



APPROPRIATION ORDINANCE NO. 2020-41

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WHITE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2021"

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The annual budget for calendar year 2021 identified as the "Annual Operating Budget" for White County, Arkansas and approved by the Quorum Court on November 17, 2020 and signed by the White County Judge on November 19th, 2020 is hereby adopted by reference. A copy of said budget shall be filed in the office of the White County Clerk and shall be available for public inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURES CATEGORIES: Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising four major categories of expenditures - Personal Services, Supplies, Other services and charges, and Capital Outlays - but shall be restricted to office/departmental expenditures within the above enumerated four categories of expenditures of funds appropriated for personal salaries and wages and related employee benefits. Personal expenditures shall not exceed the dollar amount, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIC FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this ordinance, of an amendment thereto.

SECTION 4. TRANSFERS. Any transfer of Monies between various funds of the County or between the four major categories of expenditures, Personal Services, Supplies, Other Services and Charges, and Capital Outlays shall be made only with prior approval of the White County Quorum Court. Provided however all transfers budgeted for in the annual budget shall be exempt for the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNT.

COUNTY GENERAL FUND. Total Projected County General Revenue: \$12,793,643.00
Ninety percent of Total Projected County General Revenue: \$11,514,278.70

COUNTY GENERAL	
1000-0100-1000	COUNTY JUDGE \$328,693.88
1000-0101-1000	COUNTY CLERK \$652,323.20
1000-0102-1000	CIRCUIT CLERK \$348,389.22
1000-0103-1000	COUNTY TREASURER \$174,893.90
1000-0104-1000	TAX COLLECTOR \$623,739.58
1000-0105-1000	TAX ASSESSOR \$1,280,066.72
1000-0106-1000	BOARD OF EQUALIZATION \$9,615.00
1000-0107-1000	QUORUM COURT \$144,430.00
1000-0108-1000	COURTHOUSE MAINTENANCE \$333,119.82
1000-0109-1000	ELECTION COMMISSION \$323,551.10
1000-0112-1000	OTHER COUNTY EXPENSES \$593,752.54

BK 15 / 056

1000-0200-1000	COUNTY GENERAL ROAD FUND	\$1,150,000.00	
1000-0300-1000	COUNTY HEALTH DEPARTMENT	\$103,682.26	
1000-0400-1000	COUNTY GENERAL LAW ENFORCEMENT	\$300,000.00	
1000-0401-1000	CIRCUIT COURT First Division	\$44,115.00	
1000-0402-1000	CIRCUIT COURT Third Division	\$35,360.00	
1000-0403-1000	CIRCUIT COURT Second Division	\$56,850.00	
1000-0404-1000	CIRCUIT COURT FACILITY BUILDING FUND	\$1,000,000.00	
1000-0409-1000	SEARCY DISTRICT COURT	\$70,000.00	
1000-0410-1000	BEEBE DISTRICT COURT	\$52,000.00	
1000-0414-1000	JUVENILE PROBATION	\$331,126.20	
1000-0416-1000	PROSECUTING ATTORNEY	\$179,781.46	
1000-0419-1000	CORONER	\$65,050.26	
1000-0500-4004	OFFICE OF EMERGENCY MANAGEMENT	\$228,348.50	
1000-0503-1000	LOCAL EMERG. PLANNING COMM	\$16,000.00	
	TOTAL COUNTY GENERAL FUND	\$8,444,888.64	66.00%

1001-8888-1000	COUNTY GENERAL RESERVE FUND	\$4,220,000.00	99.27%
1801-0400-1000	COPS-IN-SCHOOL PROGRAM	\$233,141.18	100.00%
TOTAL COUNTY ROAD PROJECTED REVENUE: \$7,371,863.00			
NINETY PERCENT OF TOTAL COUNTY ROAD PROJECTED REVENUE: \$6,634,676.70			
2000-0200-1000	COUNTY ROAD FUND	\$6,516,728.78	88.40%
2003-0200-2025	ADDITIONAL MOTOR FUEL TAX FUND	\$269,600.00	88.40%
2800-0200-1000	HWY CONSTRUCTION SALES TAX FUND	\$1,066,856.00	88.40%
3000-0103-1000	TREASURER'S AUTOMATION FUND	\$36,500.00	82.74%
3001-0104-1000	TAX COLLECTOR'S AUTOMATED FUND	\$119,795.00	89.79%
3002-0404-1000	JUDICIAL FINE ENHANCEMENT	\$22,500.00	13.23%
3004-0105-1001	ASSESSOR AUTOMATION FUND	\$40,474.34	30.62%
3005-0101-1000	COUNTY CLERK AUTOMATION FUND	\$72,600.00	36.02%
3006-0102-1000	RECORDER'S COST FUND	\$378,356.36	28.86%
3008-0600-1000	WHITE COUNTY LIBRARY FD	\$1,476,375.00	100.00%
3014-0400-1000	SHERIFF'S COMMUNICATIONS FUND	\$252,750.00	54.24%

3015-0400-1000	SHERIFF'S STATE DRUG CONTROL FUND	\$29,000.00	83.09%
3019-0400-1000	SHERIFF'S BOAT FUND	\$15,000.00	56.04%
3020-0501-1000	9-1-1 EMERGENCY SERVICES	\$1,024,950.28	73.69%
3024-0417-1000	PUBLIC DEFENDER FUND	\$35,200.00	22.35%
3025-0416-1000	PROSECUTORS VICTIM/WITNESS	\$120,313.22	89.19%
3031-0414-1000	JUVENILE PROBATION FEE FUND	\$12,115.00	39.14%
3039-0102-2001	CIR CLERK COMMISSIONER FEE	\$5,000.00	33.15%
3042-0105-1000	ASSESSOR'S LATE ASSESSEMENT FEE FUND	\$5,100.00	60.10%
NON - MANDATED FUND			
3401-0600-1000	WHITE COUNTY LIBRARY	\$16,893.00	
3401-0800-1000	VETERANS OFFICE	\$76,433.64	
3401-0801-1000	COOPERATIVE EXTENSION	\$253,300.00	
3401-0803-1000	SOCIAL SERVICES (AGING PROGRAM)	\$175,000.00	
3401-8888-1000	TRANSFERS OUT	\$0.00	
TOTAL NON-MANDATED FUND		\$521,626.64	54.52%

TOTAL LAW ENFORCEMENT TAX FUND PROJECTED REVENUE: \$9,664,985.00			
NINETY PERCENT LAW ENFORCEMENT TAX FUND PROJECTED REVENUE: \$8,698,486.50			
3402-0400-1000	LETF SHERIFF'S DEPT.	\$4,301,450.74	
3402-0418-1000	LETF DENTENTION CENTER	\$3,319,038.82	

TOTAL LAW ENFORCEMENT TAX FUND		\$7,620,489.56	78.84%
3403-0502-1000	VOLUNTEER FIRE DEPARTMENT FUND (Portion of the 1 cent county wide tax)	\$269,977.00	100.00%
3404-0400-1000	SHERIFF'S DEPT. FEDERAL DRUG CONTROL	\$17,500.00	52.87%
3405-0502-1000	FIRE PROTECTION SERVICES TAX FUND (1/4 Cent County Wide Fire Tax)	\$2,896,519.00	100.00%
3500-0400-1000	CRIMES AGAINST WOMEN UNIT	\$114,577.92	100.00%
3501-0200-1000	WEST NILE VIRUS GRANT FUND	\$7,700.00	100%

3502-0402-1000	ACC CT FUND GRANT (ADULT)	\$ 6,954.00	
3502-0414-1000	ACC CT FUND GRANT (JUV)	\$4,636.00	

TOTAL ACCOUNTABILITY COURT FUND GRANT FUND TOTAL		\$11,590.00	100%
3507-0416-1000	VICTIM OF CRIME(VOCA) PROS ATTY	\$48,123.18	100.00%
3508-0403-1000	AR COURT IMPROVEMENT GRANT (HELP)	\$3,951.00	100.00%

3509-0416-1000	JUVENILE OFFICER GRANT FUND	\$50,000.00	100.00%
4800-0100-1000	CAPITAL IMPROVEMENT FUND	\$1,084,700.00	58.59%

TOTAL 2021 WHITE COUNTY BUDGET		\$37,043,998.10	

ADOPTED THIS 19th DAY OF NOVEMBER, 2020.



 Michael Lincoln, White County Judge

11/19/2020

 Date

Attest: Carlo Barnett
 CARLA BARNETT, WHITE COUNTY CLERK

SPONSORED BY BUDGET AND FINANCE COMMITTEE

SCHEDULE FOR ALL WHITE COUNTY EMPLOYEES

Jan. 1, 2019

COURTHOUSE AND OFFICE EMPLOYEES

YEARS OF SERVICE	SALARY PER PAY PERIOD	SALARY PER YEAR
0-1 YEAR	\$1,095.29	\$28,477.54
1-2 YEARS	\$1,188.79	\$30,908.54
OVER 2 YEARS	\$1,271.93	\$33,070.18
OVER 3 YEARS	\$1,287.98	\$33,487.48
OVER 4 YEARS	\$1,304.02	\$33,904.52
OVER 5 YEARS	\$1,319.65	\$34,310.90
OVER 6 YEARS	\$1,335.69	\$34,727.94
CHIEF DEPUTY 61% OF ELECTED OFFICIALS SALARY	\$1,567.12	\$40,745.12

SHERIFF'S DEPARTMENT

0-1 YEAR	NON-CERTIFIED	\$1,293.61	\$33,633.86
	CERTIFIED	\$1,380.64	\$35,896.64
1-2 YEARS		\$1,471.57	\$38,260.82
OVER 2 YEARS		\$1,530.85	\$39,802.10
OVER 3 YEARS		\$1,546.90	\$40,219.40
OVER 4 YEARS		\$1,562.94	\$40,636.44
OVER 5 YEARS		\$1,578.57	\$41,042.82
OVER 6 YEARS		\$1,594.62	\$41,460.12
CHIEF DEPUTY (71% OF SHERIFF)		\$2,111.82	\$54,907.47

DETENTION CENTER EMPLOYEES

0-1 YEAR	\$1,160.16	\$30,164.16
1-2 YEARS	\$1,243.80	\$32,338.80
OVER 2 YEARS	\$1,327.57	\$34,516.82
OVER 3 YEARS	\$1,343.61	\$34,933.86
OVER 4 YEARS	\$1,359.65	\$35,350.90
OVER 5 YEARS	\$1,372.07	\$35,673.82
OVER 6 YEARS	\$1,391.33	\$36,174.58

NOTES FOR SHERIFF'S DEPARTMENT
 SERGENTS RECEIVE ADDITIONAL \$100.00 PER MONTH
 LIEUTENANTS RECEIVE ADDITIONAL \$300.00 PER MONTH

ESTABLISHED SALARY GUIDELINES:

CHIEF DEPUTY 71% OF SHERIFF'S SALARY
 ADMINISTRATION CAPTAIN 68% OF SHERIFF'S SALARY
 PATROL CAPTAIN 64% OF SHERIFF'S SALARY
 JAIL CAPTAIN 64% OF SHERIFF'S SALARY

JUVENILE PROBATION

0-1 YEAR	\$1,293.43	\$33,629.18
1-2 YEARS	\$1,305.76	\$33,949.76
OVER 2 YEARS	\$1,326.32	\$34,484.32
OVER 3 YEARS	\$1,340.72	\$34,858.72
OVER 4 YEARS	\$1,355.13	\$35,233.38
OVER 5 YEARS	\$1,375.70	\$35,768.20
OVER 6 YEARS	\$1,396.27	\$36,303.02

9-1-1 EMERGENCY SERVICES

0-1 YEAR	\$1,156.52	\$30,069.52
1-2 YEARS	\$1,240.17	\$32,244.42
OVER 2 YEARS	\$1,323.94	\$34,422.44
OVER 3 YEARS	\$1,339.96	\$34,838.96
OVER 4 YEARS	\$1,356.01	\$35,256.26
OVER 5 YEARS	\$1,371.48	\$35,658.48
OVER 6 YEARS	\$1,387.48	\$36,074.48

ROAD DEPARTMENT

TRUCK DRIVERS AND BRIDGE CREW

YEARS OF SERVICE	SALARY PER PAY PERIOD	SALARY PER YEAR
0-1 YEAR	\$1,136.49	\$29,548.74
	\$1,158.69	\$30,125.94
1-2 YEARS	\$1,221.49	\$31,758.74
OVER 2 YEARS	\$1,319.12	\$34,297.12
OVER 3 YEARS	\$1,335.16	\$34,714.16
OVER 4 YEARS	\$1,351.30	\$35,133.80
OVER 5 YEARS	\$1,366.83	\$35,537.58
OVER 6 YEARS	\$1,382.87	\$35,954.62

OPERATORS (GRADER AND BUSH HOG AND OTHER THAN SPECIAL OPERATORS)

0-1 YEAR	NON-SKILLED	\$31,187.26
	SKILLED	\$31,716.88
1-2 YEARS	\$1,303.71	\$33,896.46
OVER 2 YEARS	\$1,387.46	\$36,073.96
OVER 3 YEARS	\$1,403.50	\$36,491.00
OVER 4 YEARS	\$1,419.54	\$36,908.04
OVER 5 YEARS	\$1,435.17	\$37,314.42
OVER 6 YEARS	\$1,451.21	\$37,731.46

SPECIAL OPERATORS

TRACK HOE AND DOZER OPERATORS \$50.00 PER MONTH ABOVE OPERATOR PAY

SALARY SCHEDULE FOR THE FOLLOWING POSITIONS

(NO STEP-GRADES ASSIGNED TO THESE POSITIONS, ONLY GENERAL ANNUAL INCREASES APPLY)

POSITION	PRESENT SALARY
ADMINISTRATIVE ASSISTANT	\$54,380.04 (70% of Judge's Salary)
BENEFIT MANAGER	\$40,396.46 (52% of Judge's Salary)
ROAD DEPT. ASSISTANT	\$37,289.46 (48% of Judge's Salary)
VETERAN'S SERVICE OFFICER	\$15,542.28
LEAD MECHANIC	\$37,732.50
MECHANIC POSITION	\$37,315.46
MECHANIC POSITION	\$36,898.16
GARAGE SERVICEMAN	\$33,723.04
ROAD SUPERVISOR	\$51,769.54
ROAD FOREMAN	\$47,769.54
OFFICER MGR/SHOP FOREMAN	\$46,730.84
BUILDING/MAINTENANCE SUPERVISOR	\$38,290.98

COUNTY GENERAL BUDGET

COUNTY JUDGE

PERSONAL SERVICES

1000-0100-1001 SALARIES FULL TIME

MICHAEL LINCOLN, CO JUDGE			
\$2,987.92	26	\$77,685.92	\$77,685.92
LISA BROWN, ADM. ASST.			
(70% OF JUDGE'S SALARY)			\$54,380.04
\$2,091.54	26	\$54,380.04	
HEATHER BRYANT			
BENEFIT MANAGER			\$40,396.46
(52% OF JUDGE'S SALARY)			
\$1,553.71	26	\$40,396.46	
HOLLY PULLEY			
ROAD DEPT. ASSISTANT			\$ 37,289.46
(48% OF JUDGE'S SALARY)			
\$1,434.21	26	\$ 37,289.46	

TOTAL SALARIES, FULL TIME **\$209,751.88**

1000-0100-1006 SOCIAL SECURITY MATCHING	\$16,050.00
1000-0100-1007 RETIREMENT MATCHING	\$33,035.00
1000-0100-1009 HEALTH INSURANCE	\$24,600.00
1000-0100-1010 WORKERS COMPENSATION	\$4,700.00
1000-0100-1011 UNEMPLOYMENT COMP	\$700.00
1000-0100-1013 VEHICLE FRINGE	\$225.00
1. MICHAEL LINCOLN \$757.65	
1000-0100-1014 COBRA SERVE	\$ 36.00
1000-0100-1016 LIFE INSURANCE	\$ 96.00

TOTAL PERSONAL SERVICES **\$289,193.88**

SUPPLIES

OFFICE SUPPLIES

1000-0100-2001 GENERAL OFFICE SUPPLIES	\$3,000.00
1000-0100-2002 SMALL EQUIPMENT	\$650.00
Less than \$5,000.00	
1000-0100-2003 JANITORIAL SUPPLIES	\$1,600.00
1000-0100-2005 FOOD-COFFEE & CREAMER	\$200.00
1000-0100-2020 BLDG MATERIALS & SUPPLIES	\$1,000.00

1000-0100-2024 SERVICE CONTRACTS \$2,000.00
 1000-0100-2999 BUILDING MAINTENANCE \$800.00

TOTAL SUPPLIES \$9,250.00

OTHER SERVICES AND CHARGES

1000-0100-3009 OTHER PROFESSIONAL SERVICES \$10,000.00
 1000-0100-3021 POSTAGE \$350.00
 1000-0100-3025 TELEPHONE, FAX, CELL & INTERNET \$8,000.00

TRANSPORTATION

1000-0100-3030 TRAVEL \$800.00

INSURANCE

1000-0100-3050 AAC RISK MANAGEMENT \$1,500.00
 1000-0100-3052 FIRE & EXTENDED COVERAGE \$1,500.00

UTILITIES

1000-0100-3060 ELECTRICITY \$4,250.00
 1000-0100-3061 GAS \$900.00
 1000-0100-3065 WATER & WASTE DISPOSAL \$700.00
 1000-0100-3090 DUES AND MEMBERSHIPS \$1,200.00
 1000-0100-3094 MEALS & LODGING \$650.00
 1000-0100-3100 OTHER MISCELLANEOUS EXPENSE \$400.00
 1000-0100-3102 COMPUTER SOFTWARE/SUPPORT \$0.00

TOTAL OTHER SERV AND CHGS \$30,250.00

CAPITAL OUTLAYS

1000-0100-4004 MACHINERY & EQUIPMENT OVER \$600 \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL COUNTY JUDGES OFFICE \$323,693.83

COUNTY CLERK'S OFFICE

PERSONAL SERVICES

1000-0101-1001	SALARIES , FULL TIME		
1. CARLA BARNETT, COUNTY CLERK			
\$2,569.03	26	\$66,794.78	\$66,794.00
2. KIM MEHARG, CHIEF DEPUTY			
\$1,567.12	26	\$40,745.12	\$40,745.12
3. RHONDA COVINGTON			
\$1,335.69	26	\$34,727.94	\$34,727.94
4. OPEN			
\$1,095.29	26	\$28,477.54	\$28,477.54
5. ANGELA STEVENS			
\$1,335.69	26	\$34,727.94	\$34,727.94
6. KAREN GOSSETT			
\$1,335.69	26	\$34,727.94	\$34,727.94
7. DANI SMITH			
\$1,335.69	26	\$34,727.94	\$34,727.94
8 STEPHANIE EASON			
\$1,335.69	26	\$34,727.94	\$34,727.94
9. LEAH GRIMES			
\$1,335.69	26	\$34,727.94	\$34,727.94
10. TERESA SCOTT			
\$1,319.65	26	\$34,310.90	\$34,310.90
*SUPPLEMENTAL PAY FOR PAYROLL CLERK			
\$100.00	26	\$2,600.00	\$2,600.00
TOTAL SALARIES, FULL TIME			
			\$381,295.20
1000-0101-1002 SALARIES, PART TIME			\$6,600.00
1. OPEN		\$6,600.00	
\$11.00 PR HR, NOT TO EXCEED 28 HRS PR WK			
NO MORE THAN 600 HRS PR YR			
1000-0101-1005 OVERTIME			\$2,500.00
1000-0101-1006 SOCIAL SECURITY MATCHING			\$29,868.00
1000-0101-1007 RETIREMENT MATCHING			\$61,490.00
1000-0101-1009 HEALTH INSURANCE			\$61,440.00
1000-0101-1010 WORKERS COMPENSATION			\$8,400.00
1000-0101-1011 UNEMPLOYMENT COMP.			\$1,250.00
1000-0101-1014 COBRA SERVE			\$90.00

1000-0101-1016 LIFE INSURANCE \$240.00

TOTAL PERSONAL SERVICES

\$558,173.20

SUPPLIES

OFFICE SUPPLIES

1000-0101-2001 GENERAL OFFICE SUPPLIES \$25,000.00

1000-0101-2003 JANITORIAL SUPPLIES \$850.00

REPAIR AND MAINTENANCE

1000-0101-2020 BLDG MATERIALS & SUPPLIES \$ 1,000.00

1000-0101-2024 SERVICE CONTRACTS \$4,600.00

1000-0101-2999 BUILDING MAINTENANCE \$2,000.00

TOTAL SUPPLIES

\$38,450.00

OTHER SERVICES & CHARGES

1000-0101-3009 OTHER PROF. SERVICES \$3,000.00

1000-0101-3021 POSTAGE \$18,500.00

1000-0101-3025 TELEPHONE, FAX, CELL & INTERNET \$11,000.00

1000-0101-3030 TRAVEL \$1,000.00

1000-0101-3040 ADVERTISING & PUBL \$1,500.00

INSURANCE

1000-0101-3050 AAC RISK MANAGEMENT 2,500.00

1000-0101-3052 FIRE & EXT COVERAGE \$1,400.00

UTILITIES

1000-0101-3060 ELECTRICITY \$7,000.00

1000-0101-3061 GAS \$1,600.00

1000-0101-3065 WATER & WASTE DISPOSAL \$1,200.00

1000-0101-3070 RENT, LAND AND BUILDINGS \$0.00

1000-0101-3073 LEASE, MACHINERY & EQUIPMENT \$2,000.00

1000-0101-3080 PUBLIC RECORDS \$3,000.00

1000-0101-3090 DUES AND MEMBERSHIPS \$1,000.00

1000-0101-3094 MEALS & LODGING \$1,500.00

1000-0101-3101 CONTINUING EDUCATION \$500.00

1000-0101-3102 COMP SOFTWARE & MAINTENANCE \$2,000.00

TOTAL OTHER SERV & CHGS \$58,700.00

CAPITAL OUTLAYS

1000-0101-4003 IMPROVEMENTS O/T BUILDING \$7,000.00

TOTAL CAPITAL OUTLAYS \$7,000.00

TOTAL COUNTY CLERK'S OFFICE \$657,323.20

CIRCUIT CLERK'S OFFICE

PERSONAL SERVICES

1000-0102-1001	SALARIES, FULL TIME		
1. TAMI KING, CIRCUIT CLERK			\$66,794.78
\$2,569.03	26	\$66,794.78	
2. OPEN, DEPUTY			\$28,477.54
\$1,095.29	26	\$28,477.54	
3. KAYLA BUTLER			\$33,487.48
\$1,287.98	26	\$33,487.48	
4. MCKYNLEY SHAFFER			\$33,904.52
\$1,304.02	26	\$33,904.52	
5. DIANE ELIZABETH SNELSON			\$34,310.90
\$ 1,319.65	26	\$ 34,310.90	

TOTAL SALARIES, FULL TIME **\$196,975.22**

1000-0102-1002 OVERTIME	\$ 4,000.00
1000-0102-1006 SOCIAL SECURITY MATCHING	\$15,375.00
1000-0102-1007 RETIREMENT MATCHING	\$31,654.00
1000-0102-1009 HEALTH INSURANCE	\$30,720.00
1000-0102-1010 WORKERS COMPENSATION	\$4,400.00
1000-0102-1011 UNEMPLOYMENT COMP.	\$800.00
1000-0102-1014 COBRA SERVE	\$45.00
1000-0102-1016 LIFE INSURANCE	\$120.00

TOTAL PERSONAL SERVICES **\$284,089.22**

SUPPLIES

OFFICE SUPPLIES	
1000-0102-2001 GENERAL OFFICE SUPPLIES	\$15,000.00
OPERATING SUPPLIES	
1000-0102-2003 JANITORIAL SUPPLIES	\$3,000.00
1000-0102-2020 BLDG MATERIALS & SUPPLIES	\$500.00
1000-0102-2024 SERVICE CONTRACTS	\$1,200.00
1000-0102-2999 BUILDING MAINTENANCE	\$2,000.00

TOTAL SUPPLIES **\$21,700.00**

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0102-3021 POSTAGE \$3,000.00
1000-0102-3023 INTERNET CONNECTION \$0.00
1000-0102-3025 TELEPHONE, FAX, CELL & INTERNET \$14,000.00
1000-0102-3030 TRAVEL \$0.00

INSURANCE

1000-0102-3050 AAC RISK MANAGEMENT 1,600.00
1000-0102-3052 FIRE & EXT COVERAGE \$6,000.00

UTILITIES

1000-0102-3060 ELECTRICITY \$12,500.00
1000-0102-3061 GAS \$3,700.00
1000-0102-3065 WATER AND WASTE \$1,500.00

REPAIR AND MAINTENANCE

MISCELLANEOUS

1000-0102-3090 DUES AND MEMBERSHIPS \$300.00

TOTAL OTHER SERV. & CHGS

\$42,600.00

CAPITAL OUTLAYS

1000-0102-4004 MACHINERY & EQUIPMENT, OVER \$600 \$0.00

TOTAL CAPITAL OUTLAYS

TOTAL CIRCUIT CLERKS OFFICE

\$948,389.22

TREASURER'S OFFICE

PERSONAL SERVICES

1000-0103-1001	SALARIES, FULL TIME		
	1. JANET HIBBITTS, TREASURER	\$66,794.78	
	\$2,569.03 26	\$66,794.78	
	2. JENNIFER SLANE, CHIEF DEPUTY	\$40,745.12	
	\$1,567.12 26	\$40,745.12	

TOTAL SALARIES, FULL TIME \$107,539.90

1000-0103-1006	SOCIAL SECURITY MATCHING	\$8,227.00
1000-0103-1007	RETIREMENT MATCHING	\$16,938.00
1000-0103-1009	HEALTH INSURANCE	\$12,288.00
1000-0103-1010	WORKERS COMPENSATION	\$2,900.00
1000-0103-1011	UNEMPLOYMENT COMP	\$300.00
1000-0103-1014	COBRA SERVE	\$18.00
1000-0103-1016	LIFE INSURANCE	\$48.00

TOTAL PERSONAL SERVICES \$148,258.90

SUPPLIES

OFFICE SUPPLIES

1000-0103-2001	GENERAL OFFICE SUPPLIES	\$1,800.00
1000-0103-2002	SMALL EQUIPMENT, LESS THAN \$5,000	\$1,400.00

OPERATING SUPPLIES

1000-0103-2003	JANITORIAL SUPPLIES	\$750.00
1000-0103-2020	BLDG MATERIALS & SUPPLIES	\$1,500.00
1000-0103-2023	PARTS & REPAIRS	\$500.00
1000-0103-2024	SERVICE CONTRACTS	\$150.00
1000-0103-2999	BUILDING MAINTENANCE	\$500.00

TOTAL SUPPLIES \$6,600.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0103-3021	POSTAGE	\$275.00
1000-0103-3025	TELEPHONE, FAX, CELL, & INTERNET	\$2,500.00

TRANSPORTATION

1000-0103-3030 TRAVEL	\$800.00
INSURANCE	
1000-0103-3050 AAC RISK MANAGEMENT	\$ 700.00
1000-0103-3052 FIRE & EXTENDED COVERAGE	\$1,000.00
UTILITIES	
1000-0103-3060 ELECTRICITY	\$2,300.00
1000-0103-3061 GAS	\$500.00
1000-0103-3065 WATER & WASTE	\$250.00
REPAIRS AND MAINTENANCE	
1000-0103-3073 LEASE-MACHINERY & EQUIPMENT	\$100.00
1000-0103-3080 PUBLIC RECORDS	\$0.00
1000-0103-3090 DUES & MEMBERSHIP	\$210.00
1000-0103-3094 MEALS & LODGING	\$500.00
1000-0103-3101 TREASURER'S CONT. EDUC.	\$900.00

TOTAL OTHERSERV & CHGS \$10,035.00

CAPITAL OUTLAY

1000-0103-4002 BUILDING & IMPROVEMENTS	\$10,000.00
1000-0103-4004 IMPROVEMENTS O/T BUILDINGS	\$0.00

TOTAL CAPITAL OUTLAY \$10,000.00

TOTAL TREASURERS OFFICE \$174,893.90

TAX COLLECTOR'S OFFICE

PERSONAL SERVICES

1000-0104-1001	SALARIES, FULL TIME	
1. BETH DORTON, COLLECTOR \$2,569.03 26	\$66,794.78	\$66,794.78
2. DEBBIE RIGSBY, CHIEF DEPUTY \$1,567.12 26	\$40,745.12	\$40,745.12
3. STEPHANIE MOYA \$ 1,287.98 26	\$ 33,487.48	\$33,487.48
4. STEPHANIE BROWN, DEPUTY \$1,335.69 26	\$34,727.94	\$34,727.94
5. KATHY BAKER, DEPUTY \$1,271.93 26	\$33,070.18	\$33,070.18
6. SHELLEY BOREN, DEPUTY \$1,335.69 26	\$34,727.94	\$34,727.94
7. BEVERLY BETTS, DEPUTY \$1,335.69 26	\$34,727.94	\$34,727.94

TOTAL SALARIES, FULL TIME

\$278,281.98

1000-0104-1002 PART TIME SALARY

\$13,167.00

1. LIZ LAWSON, JANITORIAL \$12.45 PR HR, 30 HRS PR PAY PERIOD \$373.50 26	\$9,711.00
2. OPEN, SECURITY \$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	\$288.00
3. OPEN, SECURITY \$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	\$288.00
4. OPEN, SECURITY \$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	\$288.00
5. OPEN, SECURITY \$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	\$288.00
6. OPEN, SECURITY \$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	\$288.00
7. OPEN, SECURITY \$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	\$288.00
8. OPEN, SECURITY \$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	\$288.00
9. OPEN, SECURITY \$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	\$288.00
10. OPEN, SECURITY \$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	\$288.00

11. OPEN, SECURITY	\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
12. OPEN, SECURITY	\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
13. OPEN, SECURITY	\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
1000-0104-1005 OVERTIME	\$5,000.00
1000-0104-1006 SOCIAL SECURITY MATCHING	\$22,679.00
1000-0104-1007 RETIREMENT MATCHING	\$46,690.00
1000-0104-1009 HEALTH INSURANCE	\$43,008.00
1000-0104-1010 WORKERS COMPENSATION	\$6,200.00
1000-0104-1011 UNEMPLOYMENT COMP	\$1,200.00
1000-0104-1014 COBRA SERVE	\$63.00
1000-0104-1016 LIFE INSURANCE	\$151.20

TOTAL PERSONAL SERVICE

\$416,489.58

SUPPLIES

OFFICE SUPPLIES

1000-0104-2001 GENERAL OFFICE SUPPLIES	\$30,000.00
1000-0104-2002 SMALL EQPT, LESS THAN \$5,000.00	\$2,500.00

OPERATING SUPPLIES

1000-0104-2003 JANITORIAL SUPPLIES	\$2,500.00
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REPAIR AND MAINT. SUPPLIES

1000-0104-2020 BUILDING MATERIALS & SUPPLIES	\$ 1,500.00
1000-0104-2023 REPAIR PARTS	\$300.00
1000-0104-2024 SERVICE CONTRACTS	\$18,000.00
1000-0104-2999 BUILDING MAINTENANCE	\$5,000.00

TOTAL SUPPLIES

\$59,800.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0104-3001 ACCOUNTING & AUDITING	\$ 4,000.00
1000-0104-3021 POSTAGE	\$30,000.00
1000-0104-3025 TELEPHONE, FAX, CELL & INTERNET	\$11,000.00

TRANSPORTATION

1000-0104-3030 TRAVEL \$800.00
1000-0104-3040 ADVERTISING & PUBL \$32,500.00

INSURANCE

1000-0104-3050 AAC RISK MANAGEMENT \$2,000.00
1000-0104-3052 FIRE AND EXT. COVERAGE \$5,000.00

UTILITIES

1000-0104-3060 ELECTRICITY \$6,000.00
1000-0104-3061 GAS \$2,000.00
1000-0104-3065 WATER AND WASTE \$1,800.00

MISCELLANEOUS

1000-0104-3070 RENT-LAND & BLDGS \$ -
1000-0104-3072 BUILDING LEASE \$34,000.00
1000-0104-3090 DUES & MEMBERSHIPS \$500.00
1000-0104-3094 MEALS & LODGING \$5,000.00
1000-0104-3101 OTHER MISC. (CONT, EDUC) \$1,400.00

1000-0104-3116 PICTOMETRY \$ 500.00

TOTAL OTHER SERV & CHGS

\$ 136,500.00

CAPITAL OUTLAYS

1000-0104-4002 BUILDING & IMPROVEMENTS \$10,000.00
1000-0104-4003 IMPROVEMENTS O/T BUILDINGS \$1,000.00

TOTAL CAPITAL OUTLAYS

\$11,000.00

TOTAL COLLECTORS OFFICE

\$623,739.53

ASSESSOR'S OFFICE

PERSONAL SERVICES

1000-0105-1001 **SALARIES, FULL TIME**

1. GAIL SNYDER, ASSESSOR			\$66,794.78
\$2,569.03	26	\$66,794.78	
2. JOHNNA BROWN, CHIEF DEPUTY			\$40,745.12
\$1,567.12	26	\$40,745.12	
3. JULEA JONES, DEPUTY			\$34,727.94
\$1,335.69	26	\$34,727.94	
4. JENNIFER HEIDELBERG			\$34,727.94
\$1,335.69	26	\$34,727.94	
5. PAM ROTH, DEPUTY			\$34,727.94
\$1,335.69	26	\$34,727.94	
6. LEE ANN EVANS, DEPUTY			\$34,727.94
\$1,335.69	26	\$34,727.94	
7. KALEY STAPLETON			\$33,904.52
\$1,304.02	26	\$33,904.52	
8. ANGIE MCKEE, DEPUTY			\$34,727.94
\$1,335.69	26	\$34,727.94	
9. BARBARA WELLS, DEPUTY			\$34,727.94
\$1,335.69	26	\$34,727.94	
10. CINDY CAPPS, DEPUTY			\$34,727.94
\$1,335.69	26	\$34,727.94	
11. ANITA SEWELL BAILEY, DEPUTY			\$33,070.18
\$1,271.93	26	\$33,070.18	
12. ASHLEY HUBBARD			\$30,908.54
\$1,188.79	26	\$30,908.54	

TOTAL SALARIES, FULL TIME

\$448,518.72

1000-0105-1006 SOCIAL SECURITY MATCH	\$34,315.00
1000-0105-1007 RETIREMENT MATCHING	\$70,645.00
1000-0105-1009 HEALTH INSURANCE	\$79,872.00
1000-0105-1010 WORKERS COMPENSATION	\$8,100.00
1000-0105-1011 UNEMPLOYMENT COMP	\$2,000.00
1000-0105-1014 COBRA SERVE	\$108.00
1000-0105-1016 LIFE INSURANCE	\$288.00

TOTAL PERSONAL SERVICES

\$643,946.72

SUPPLIES

OFFICE SUPPLIES

1000-0105-2001 GENERAL \$8,500.00
1000-0105-2002 MACHINERY & EQUIPMENT, LESS THAN \$5,000 \$20,000.00

OPERATING SUPPLIES

1000-0105-2003 JANITORIAL SUPPLIES \$5,000.00
1000-0105-2005 FOOD-COFFEE & CREAMER \$1,500.00

REPAIR AND MAINTENANCE SUPPLIES

1000-0105-2020 BUILDING MATERIALS & SUPPLIES 3,000.00
1000-0105-2024 SERVICE CONTRACTS \$61,000.00
1000-0105-2999 BUILDING MAINTENANCE \$7,900.00

TOTAL SUPPLIES

\$106,900.00

OTHER SERVICES AND CHARGES

1000-0105-3003 COMPUTER PROGRAMMING \$5,000.00
1000-0105-3008 PROPERTY REAPPRAISAL \$395,000.00
1000-0105-3009 OTHER PROFESSIONAL SERVICES \$44,000.00

COMMUNICATIONS

1000-0105-3021 POSTAGE \$7,500.00
1000-0105-3025 TELEPHONE, FAX, CELL & INTERNET \$11,570.00

TRANSPORTATION

TRAVEL

1000-0105-3030 TRAVEL \$3,500.00
1000-0105-3040 ADVERTISING & PUBLICATION \$1,000.00

INSURANCE

1000-0105-3050 AAC RISK MANAGEMENT \$3,000.00
1000-0105-3052 FIRE & EXT COVERAGE \$2,000.00

UTILITIES

1000-0105-3060 ELECTRICITY \$6,000.00
1000-0105-3061 GAS \$1,500.00
1000-0105-3065 WATER & WASTE \$1,000.00

MISCELLANEOUS

1000-0105-3073	LEASE-MACHINERY & EQUIPMENT	\$11,500.00
1000-0105-3090	DUES & MEMBERSHIPS	\$1,000.00
1000-0105-3094	MEALS, LODGING, CONT, EDU	\$2,500.00
1000-0105-3101	OTHER MISC, CONT. EDUC	\$2,250.00
1000-0105-3102	COMPUTER SOFTWARE/SUPPORT	\$3,000.00
1000-0105-3116	PICTOMETRY	\$11,500.00

TOTAL OTHER SERV & CHGS \$512,820.00

CAPITAL OUTLAYS

1000-0105-4002	BUILDING & IMPROVEMENTS	\$10,000.00
1000-0105-4003	IMPROVEMENTS O/T BUILDINGS	\$0.00
1000-0105-4004	MACHINERY & EQUIP	\$6,500.00

TOTAL CAPITAL OUTLAYS \$16,500.00

TOTAL ASSESSOR'S OFFICE \$1,280,066.72

BOARD OF EQUALIZATION

PERSONAL SERVICES

1000-0106-1002 SALARIES, PART TIME

MEMBER \$960.00
12 MEETINGS AT \$80.00 EACH
MEMBER \$960.00
12 MEETINGS AT \$80.00 EACH
MEMBER \$960.00
12 MEETINGS AT \$80.00 EACH
MEMBER \$960.00
12 MEETINGS AT \$80.00 EACH
MEMBER \$960.00
12 MEETINGS AT \$80.00 EACH

TOTAL SALARIES, PART TIME \$4,800.00

1000-0106-1006 SOCIAL SECURITY MATCH \$370.00

1000-0106-1010 WORKERS COMP \$225.00

1000-0106-1011 UNEMPLOYMENT COMPENSATION \$120.00

TOTAL PERSONAL SERVICES \$5,515.00

SUPPLIES

1000-0106-2001 GENERAL OFFICE SUPPLIES \$2,000.00

TOTAL SUPPLIES \$2,000.00

OTHER SERVICES AND CHARGES

1000-0106-3021 POSTAGE \$1,000.00

1000-0106-3030 TRAVEL \$400.00

1000-0106-3040 ADVERTISEMENT & PUBLICATIONS \$500.00

INSURANCE

1000-0106-3050 AAC RISK MANAGEMENT \$200.00

TOTAL OTHER SERV & CHRG \$2,100.00

TOTAL BOARD OF EQUALIZATION \$9,615.00

QUORUM COURT

PERSONAL SERVICES

1000-0107-1002	SALARIES, PART TIME	
	J.P. SALARIES, \$675.03 PR MO	\$120,000.00
	\$8,100.36 13	\$105,304.68
TOTAL SALARIES, PART TIME		
		\$120,000.00
1000-0107-1006	SOCIAL SECURITY	\$9,180.00
1000-0107-1009	HEALTH INSURANCE	\$0.00
1000-0107-1010	WORKERS COMP	\$2,800.00
1000-0107-1011	UNEMPLOYMENT COMPENSATION	\$500.00
TOTAL PERSONAL SERVICES		
		\$132,480.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0107-3030	TRAVEL	\$ 3,200.00
1000-0107-3040	ADVERTISING & PUBLICATIONS	\$ 3,300.00
1000-0107-3050	AAC RISK MANAGEMENT	\$ 850.00
1000-0107-3090	DUES & MEMBERSHIPS	\$ 600.00
1000-0107-3094	MEALS, LODGING & PER DIEM	\$ 4,000.00

TOTAL OTHER SERV & CHGS

\$ 11,950.00

TOTAL QUORUM COURT
\$144,430.00

COURTHOUSE MAINTENANCE

PERSONAL SERVICES

1000-0108-1001	SALARIES, FULL TIME	
	1. RAY WOODARD MAINT/SUPR	\$38,290.98
	COURTHOUSE	
	\$1,472.73 26	\$38,290.98
	2. MARTY LOHNES, LAW ENF. MAINT	\$40,044.16
	\$1,540.16 26	\$40,044.16
	3. JUSTIN EVANS, MAINT	\$36,180.04
	\$1,391.54 26	\$36,180.04
	4. CINDY CLEMMONS, JANITORIAL	\$34,727.94
	MILLS, WCOB, ACCESS, COUNTY CLRK	
	\$1,335.69 26	\$34,727.94
	5. ROSALEE QUATTLEBAUM, JANITORIAL	\$33,904.52
	COURTS, PA OFFICE, 9-1-1	
	\$1,304.02 26	\$33,904.52
	6. ROSE MARY MAHONEY, JANITORIAL	\$33,070.18
	COURTHOUSE, EXTENSION	
	\$1,271.93 26	\$33,070.18
	TOTAL SALARIES, FULL TIME	\$216,217.82

TOTAL SALARIES

\$216,217.82

1000-0108-1006	SOCIAL SECURITY	\$16,545.00
1000-0108-1007	RETIREMENT	\$34,054.00
1000-0108-1009	HEALTH INSURANCE	\$36,864.00
1000-0108-1010	WORKERS COMP	\$4,650.00
1000-0108-1011	UNEMPLOYMENT COMP	\$1,200.00
1000-0108-1013	VEHICLE FRINGE	\$600.00
	1. JIMMY BOYD	\$780.00
	2. MARTY LOHNES	\$780.00
1000-0108-1014	COBRA SERVE	\$ 45.00
1000-0108-1016	LIFE INSURANCE	\$ 144.00

TOTAL PERSONAL SERVICES

\$310,319.82

SUPPLIES

1000-0108-2002	SMALL EQUIPMENT, LESS THAN \$5,000	\$2,200.00
1000-0108-2003	JANITORIAL	\$2,300.00
1000-0108-2007	FUEL,OIL, ETC	\$2,200.00

1000-0108-2020	BLDG MATERIALS & SUPPLIES	\$2,500.00
1000-0108-2024	SERVICE CONTRACTS	\$250.00
1000-0108-2999	BUILDING MAINTENANCE	\$3,000.00

TOTAL SUPPLIES **\$12,450.00**

OTHER SERVICES AND CHARGES

1000-0108-3022	CELL PHONE & PAGER	\$200.00
1000-0108-3025	TELEPHONE, FAX, CELL & INTERNET	\$0.00
1000-0108-3030	OTHER SUNDRY, TRANS. EXP	\$0.00

INSURANCE

1000-0108-3050	AAC RISK MANAGEMENT	\$1,750.00
1000-0108-3052	FIRE & EXT. COVERAGE	\$1,500.00
1000-0108-3053	FLEET LIABILITY	\$500.00

UTILITIES

1000-0108-3060	ELECTRICITY	\$3,500.00
1000-0108-3061	GAS	\$1,200.00
1000-0108-3065	WATER AND WASTE	\$500.00

REPAIR AND MAINTENANCE

1000-0108-3100	OTHER MISCELLANEOUS	\$1,200.00
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TOTAL OTHER SERV & CHGS **\$10,350.00**

TOTAL COURTHOUSE & BUILDING MAINT. **\$338,119.82**

COUNTY ELECTION COMMISSION

PERSONAL SERVICES

1000-0109-1001 **SALARIES, FULL TIME**
1. TARA MCKNIGHT \$40,686.10
\$1,564.85 26 \$40,686.10

TOTAL SALARIES, FULL TIME **\$40,686.10**

1000-0109-1002 **SALARIES, PART TIME** \$140,540.00

ELECTION COMMISSION

1. ROBERT ALLEN 9 \$900.00 \$900.00
2. TOM WINBERRY 9 \$900.00 \$900.00
3. DOROTHY BELL 9 \$900.00 \$900.00

ROUTE DRIVERS

1. SLOT OPEN 112 \$1,232.00 \$1,232.00
\$11.00 PER HR
2. SLOT OPEN 112 \$1,232.00 \$1,232.00
\$11.00 PER HR
3. SLOT OPEN 112 \$1,232.00 \$1,232.00
\$11.00 PER HR
4. SLOT OPEN 112 \$1,232.00 \$1,232.00
\$11.00 PER HR

ELECTION WORKER EARLY VOTING

1. SLOT OPEN \$3,432.00
\$11.00 OER HR FOR 156 HRS X 2
2. SLOT OPEN \$3,432.00
\$11.00 OER HR FOR 156 HRS X 2
3. SLOT OPEN \$3,432.00
\$11.00 OER HR FOR 156 HRS X 2
4. SLOT OPEN \$3,432.00
\$11.00 OER HR FOR 156 HRS X 2
5. SLOT OPEN \$3,432.00
\$11.00 OER HR FOR 156 HRS X 2
6. SLOT OPEN \$3,432.00
\$11.00 OER HR FOR 156 HRS X 2
7. SLOT OPEN \$3,432.00
\$11.00 OER HR FOR 156 HRS X 2

ELECTION WORKER EARLY VOTING OFFSITE

1. SLOT OPEN \$11.00 PER HR FOR 156 HRS X 2	\$ 3,120.00
2. SLOT OPEN \$11.00 PER HR FOR 156 HRS X 2	\$3,120.00
3. SLOT OPEN \$11.00 PER HR FOR 156 HRS X 2	\$3,120.00
4. SLOT OPEN \$11.00 PER HR FOR 156 HRS X 2	\$3,120.00
5. OPEN SLOT \$11.00 PER HR FOR 156 HRS X 2	\$3,120.00
6. OPEN SLOT \$11.00 PER HR FOR 156 HRS X 2	\$3,120.00
7. OPEN SLOT \$11.00 PER HR FOR 156 HRS X 2	\$3,120.00

ELECTION WORKER EARLY VOTING OFFSITE TRAVEL

1. SLOT OPEN \$11.00 PER HR FOR 60 HRS X 2	\$1,320.00
2. SLOT OPEN \$11.00 PER HR FOR 60 HRS X 2	\$1,320.00
3. SLOT OPEN \$11.00 PER HR FOR 60 HRS X 2	\$1,320.00
4. SLOT OPEN \$11.00 PER HR FOR 60 HRS X 2	\$1,320.00
5. SLOT OPEN \$11.00 PER HR FOR 60 HRS X 2	\$1,320.00
6. SLOT OPEN \$11.00 PER HR FOR 60 HRS X 2	\$1,320.00
7. SLOT OPEN \$11.00 PER HR FOR 60 HRS X 2	\$1,320.00

ELECTION WORKER ABSENTEE

1. SLOT OPEN \$11.00 PER HR FOR 24 HRS X 8	\$2,112.00
2. SLOT OPEN \$11.00 PER HR FOR 24 HRS X 8	\$2,112.00
3. SLOT OPEN \$11.00 PER HR FOR 24 HRS X 8	\$2,112.00
4. SLOT OPEN \$11.00 PER HR FOR 24 HRS X 8	\$2,112.00

ELECTION WORKERS

1. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
2. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
3. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS 358	\$260.00
4. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
5. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
6. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
7. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
8. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
9. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
10. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
11. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
12. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
13. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
14. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
15. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
16. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
17. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
18. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
19. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
20. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00

21. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
22. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
23. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
24. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
25. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
26. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
27. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
28. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
29. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
30. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
31. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
32. SLOT OPEN, SITE CAPTAIN \$179.00 X 2 ELECTIONS	\$358.00
33. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
34. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
35. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
36. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
37. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
38. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
39. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
40. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
41. SLOT OPEN	\$308.00

\$154.00 X 2 ELECTIONS	
42. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
43. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
44. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
45. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
46. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
47. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
48. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
49. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
50. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
51. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
52. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
53. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
54. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
55. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
56. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
57. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
58. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
59. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
60. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	
61. SLOT OPEN	\$308.00
\$154.00 X 2 ELECTIONS	

62. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
63. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
64. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
65. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
66. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
67. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
68. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
69. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
70. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
71. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
72. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
73. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
74. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
75. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
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83. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
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87. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
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89. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
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100. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
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172. SLOT OPEN	\$308.00
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173. SLOT OPEN	\$308.00
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180. SLOT OPEN	\$308.00
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187. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
188. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
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209. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
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211. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
212. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
213. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
214. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
215. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
216. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
217. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
218. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
219. SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00
220.00 SLOT OPEN \$154.00 X 2 ELECTIONS	\$308.00

TOTAL SALARIES, PART-TIME **\$140,540.00**

1000-0109-1003

EXTRA HELPERS

1. OPEN SLOT	\$1,500.00
2. OPEN SLOT	\$1,500.00
3. OPEN SLOT	\$1,500.00
4. OPEN SLOT	\$1,500.00

TOTAL EXTRA HELPERS

\$6,000.00

1000-0109-1005 OVERTIME \$1,500.00

TOTAL OVERTIME \$1,500.00

TOTAL SALARIES \$188,726.10

1000-0109-1006 SOCIAL SECURITY MATCHING \$14,438.00

1000-0109-1007 RETIREMENT \$6,410.00

1000-0109-1009 HEALTH INSURANCE \$6,144.00

1000-0109-1010 WORKERS COMP \$3,000.00

1000-0109-1011 UNEMPLOYMENT COMP \$500.00

1000-0109-1014 COBRA SERVE \$9.00

1000-0109-1016 LIFE INSURANCE \$24.00

TOTAL PERSONAL SERVICES \$219,251.10

SUPPLIES

1000-0109-2001 GENERAL OFFICE SUPPLIES \$3,000.00

1000-0109-2003 JANITORIAL SUPPLIES \$500.00

1000-0109-2020 BLDG MATERIALS & SUPPLIES \$500.00

1000-0109-2024 SERVICE CONTRACTS \$500.00

1000-0109-2999 BUILDING MAINTENANCE \$500.00

TOTAL SUPPLIES \$5,000.00

OTHER SERVICES & CHARGES

1000-0109-3021 POSTAGE \$1,000.00

1000-0109-3022 CELL PHONES & PAGERS \$1,300.00

1000-0109-3023 INTERNET \$9,300.00

1000-0109-3025 TELEPHONE, FAX, CELL & INTERNET \$0.00

1000-0109-3030 TRAVEL EXPENSE \$2,200.00

1000-0109-3040 ADVERTISING & PUBL \$8,500.00

INSURANCE

1000-0109-3050 AAC RISK MANAGEMENT \$2,000.00

1000-0109-3052 FIRE & EXT. COVERAGE
(VOTING EQUIPMENT) \$4,000.00

1000-0109-3060 ELECTRICITY \$1,900.00

1000-0109-3061 GAS \$1,100.00

1000-0109-3065 WATER \$500.00

MISCELLANEOUS

1000-0109-3090 DUES AND MEMBERSHIPS \$500.00

1000-0109-3094 MEALS & LODGING \$1,000.00

1000-0109-3102 COMP SOFTWARE SUPPORT \$29,000.00

1000-0109-3119 ELECTION JUDGES, CLERKS,
AND SUPPLIES \$22,000.00

TOTAL OTHER SERV. & CHGS \$24,300.00

CAPITAL OUTLAYS

1000-0109-4004 MACHINERY & EQPT. OVER \$5,000.00 \$15,000.00

TOTAL CAPITAL OUTLAYS \$15,000.00

TOTAL ELECTION COMMISSION \$323,551.10

OTHER COUNTY EXPENSES

PERSONAL SERVICES

1000-0112-1001 SALARIES, FULL TIME \$39,992.94

1. NATHAN ELLIS, COMPUTER TECHNICIAN
\$1,538.19 26 \$39,992.94

1000-0112-1002 SALARIES, PART TIME

1. OPEN, COMPUTER ASSISTANT \$12,521.60
\$15.05 PR HR, 16 HRS PR WK
\$481.60 26 \$12,521.60

TOTAL SALARIES \$52,514.54

1000-0112-1006 SOCIAL SECURITY MATCH \$4,018.00

1000-0112-1007 RETIREMENT MATCH \$8,272.00

1000-0112-1009 HEALTH INSURANCE \$6,144.00

1000-0112-1010 WORKMENS COMPENSATION \$2,450.00
(INCLUDES VOLUNTEER FIREMEN)

1000-0112-1011 UNEMPLOYMENT COMPENSATION \$325.00

1000-0112-1014 COBRA SERVE \$9.00

1000-0112-1016 LIFE INSURANCE \$24.00

TOTAL PERSONAL SERVICES \$78,756.54

SUPPLIES

1000-0112-2001 GENERAL OFFICE SUPPLIES \$3,500.00

1000-0112-2023 PARTS & REPAIRS \$250.00

1000-0112-2024 MAINTENANCE & SERVICE CONTRACTS \$20,000.00
\$12,500.00 GENERATORS
\$1,000.00 WEB DESIGN
\$1,000.00 COMPUTER SUPPORT FOR NATHAN ELLIS

TOTAL SUPPLIES \$23,750.00

OTHER SERVICES & CHARGES

1000-0112-3005 SPECIAL LEGAL-ATTORNEY \$36,000.00

1000-0112-3007 DRUG TESTING \$1,500.00

1000-0112-3009 OTHER PROF SERVICES \$15,000.00
(AAC DUES)

1000-0112-3025 TELEPHONE, FAX, CELL & INTERNET \$ 2,200.00
FOR ARKANSAS STATE POLICE OFFICE

1000-0112-3040 ADVERTISING & PUBL \$1,000.00

1000-0112-3050 AAC RISK MANAGEMENT \$500.00

MISCELLANEOUS

1000-0112-3098 JUDGEMENT & DAMAGES \$5,000.00

1000-0112-3102 COMPUTER SOFTWARE, SUPPORT \$13,900.00

1000-0112-3103 GRANTS IN AID \$89,343.00

WHITE COUNTY SOIL CONSERVATION \$15,000
FAMILY VIOLENCE PREVENTION \$10,000
MAIN STREET SEARCY \$5,000
AMERICAN RED CROSS \$7,500
WHITE RIVER PLANNING & DEVELOPMENT \$8,500.
KEEP ARKANSAS BEAUTIFUL \$5,000.00
LOCAL EM PLANNING COMM \$3,500.00
WH CO CHILDREN'S SAFETY CENTER \$5,000.00
IMAGINATION LIBRARY \$4,000.00
JACOB'S PLACE HOMELESS SHELTER \$10,000
METRO ALLIANCE \$15,843

1000-0112-3110 TAX ON PRODUCING MINERALS \$1,500.00

1000-0112-3116 PICTOMETRY PROJECT \$1,680.00

1000-0112-3120 SPECIAL PROJECTS \$1,000.00

TOTAL OTHER SERV & CHGS \$168,623.00

DEBT SERVICE

1000-0112-5005 LEASE PURCHASE COPIERS \$

TOTAL DEBT SERVICE \$0.00

TRANSFERS OUT

1000-0112-9999 TRANSFERS OUT \$327,623.00

\$42,000.00 TO BE TRANSFERRED FROM COUNTY GENERAL
TO VICTIM WITNESS DUE TO SHORTAGE OF VICTIM WITNESS FUNDS

\$33,216.00 TO BE TRANSFERRED FROM CO GEN
TO THE ROAD FUND FOR ACT 1268

\$2,407.00 TO BE TRANSFERRED FROM COUNTY GENERAL FUND
TO THE VICTIM OF CRIME ACT FUND (VOCA)

\$250,000.00 TO BE TRANSFERRED FROM COUNTY GENERAL FUN
TO THE WHITE COUNTY LIBRARY FUND FOR RENOVATION OF NEW FACILITY

TOTAL TRANSFERS OUT \$327,623.00

TOTAL OTHER COUNTY EXPENSES

\$593,752.54

COUNTY GENERAL ROAD FUND

SUPPLIES

1000-0200-2025	ASPHALT	\$250,000.00
1000-0200-2027	GRAVEL, DIRT & SAND	\$450,000.00
1000-0200-2031	BRIDGES & STEEL	\$150,000.00
*****	*****	*****
TOTAL SUPPLIES		\$850,000.00

OTHER SERVICES AND CHARGES

1000-0200-3009	OTHER PROFESSIONAL SERVICES	\$0.00
*****	*****	*****
TOTAL OTHER SERVICES AND CHARGES		\$0.00

CAPITAL OUTLAY

1000-0200-4004	MACHINERY & EQUIPMENT	\$300,000.00
*****	*****	*****
TOTAL CAPITAL OUTLAY		\$300,000.00
*****	*****	*****

TOTAL COUNTY GENERAL ROAD FUND \$1,150,000.00

COUNTY HEALTH DEPARTMENT

PERSONAL SERVICES

1000-0300-1002 SALARIES, PART TIME

1. TANYA SMITH		
\$11.17 PR HR, 24 HRS PR WK, 52 WKS PR YR		\$13,944.84
\$536.34 26	\$13,944.84	
SEARCY UNIT		
2. PHILLIP L. HERRING		
\$11.17 PR HR, 12 HRS PR WK, 52 WKS PR YR		\$6,972.42
\$268.17 26	\$6,972.42	
BEEBE UNIT		
1000-0300-1006 SOCIAL SECURITY		\$1,605.00
1000-0300-1007 RETIREMENT		\$3,295.00
1000-0300-1010 WORKERS COMP		\$565.00
1000-0300-1011 UNEMPLOYMENT		\$150.00

TOTAL PERSONAL SERVICES

\$26,552.26

SUPPLIES

OFFICE SUPPLIES

1000-0300-2001 GENERAL OFFICE SUPPLIES		\$2,600.00
1000-0300-2002 SMALL EQUIPMENT, LESS THAN \$5,000.		\$1,700.00

OPERATING SUPPLIES

1000-0300-2003 JANITORIAL		\$15,000.00
1000-0300-2004 MEDICINE AND DRUGS		\$100.00
1000-0300-2020 BLDG MATERIALS & SUPPLIES		\$2,000.00
1000-0300-2023 REPAIR PARTS		\$1,000.00
1000-0300-2024 SERVICE CONTRACTS		\$1,500.00
1000-0300-2999 BUILDING MAINTENANCE		\$3,500.00

TOTAL SUPPLIES

\$27,400.00

OTHER SERVICES AND CHARGES

3401-0300-3021 POSTAGE		\$400.00
3401-0300-3025 TELEPHONE, FAX, CELL & INTERNET		\$23,300.00

INSURANCE

3401-0300-3050 AAC RISK MANAGEMENT		\$300.00
3401-0300-3052 FIRE & EXT COVERAGE		\$3,150.00

UTILITIES

3401-0300-3060	ELECTRICITY	\$11,000.00
3401-0300-3061	GAS	\$4,000.00
3401-0300-3065	WATER & WASTE	\$2,600.00

TOTAL OTHER SERVICES AND CHARGES \$44,750.00

CAPITAL OUTLAYS

3401-0300-4004	MACHINERY & EQUIPMENT, OVER \$5,000.00	\$5,000.00
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TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL COUNTY HEALTH DEPARTMENT \$103,682.26

CO. GEN LAW ENFORCEMENT FUND

SUPPLIES

1000-0400-2002 SMALL EQPT, LESS THAN \$5000 \$ 75,000.00

TOTAL SUPPLIES

\$ 75,000.00

CAPITAL OUTLAY

1000-0400-4004 MACHINERY & EQUIPMENT, OVER \$5000 \$0.00

1000-0400-4005 VEHICLES

\$225,000.00

TOTAL CAPITAL OUTLAY

\$225,000.00

TOTAL LAW ENFORCEMENT CONSTRUCTION FUND

\$300,000.00

CIRCUIT COURT- FIRST DIVISION

SUPPLIES

OFFICE SUPPLIES

1000-0401-2001	GENERAL OFFICE SUPPLIES	\$2,750.00
1000-0401-2002	SMALL EQUIPMENT	\$2,700.00
1000-0401-2003	JANITORIAL SUPPLIES	\$600.00
1000-0401-2020	BUILDING SUPPLIES & MATERIALS	\$1,000.00
1000-0401-2023	PARTS & REPAIRS	\$300.00
1000-0401-2024	SERVICE CONTRACTS	\$1,000.00
1000-0401-2999	BUILDING MAINTENANCE	\$3,000.00

TOTAL SUPPLIES
\$11,350.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0401-3021	POSTAGE	\$850.00
1000-0401-3023	INTERNET	\$1,350.00
1000-0401-3025	TELEPHONE, FAX, CELL & INTERNET	\$4,050.00
1000-0401-3030	TRAVEL	\$1,000.00

INSURANCE

1000-0401-3050	AAC RISK MANAGEMENT	\$150.00
1000-0401-3052	FIRE & EXT COVERAGE	\$1,600.00

UTILITIES

1000-0401-3060	ELECTRICITY	\$6,000.00
1000-0401-3061	GAS	\$3,200.00
1000-0401-3065	WATER & WASTE	\$990.00

MISCELLANEOUS

1000-0401-3090	DUES & MEMBERSHIPS	\$ 300.00
1000-0401-3092	JURORS AND JURY EXPENSES AND COURT WITNESSES	\$9,525.00
1000-0401-3100	OTHER MISC, UPKEEP OF STATUTES	\$3,550.00
1000-0401-3101	TRAINING & EDUCATION	\$200.00

TOTAL OTHER SERV & CHGS
\$32,765.00

CAPITAL OUTLAYS

1000-0401-4003 IMPROVEMENT O/T BUILDING \$0.00

1000-0401-4004 MACHINERY & EQUIPMENT, OVER \$5,000.
COMPUTER SOFTWARE \$0.00

TOTAL CAPITAL OUTLAYS

\$0.00

TOTAL CIRCUIT COURT - FIRST DIVISION

\$44,115.00

CIRCUIT COURT - THIRD DIVISION

SUPPLIES

OFFICE SUPPLIES

1000-0402-2001 GENERAL SUPPLIES \$3,000.00
1000-0402-2002 SMALL EQUIPMENT, LESS THAN \$5,000.00 \$750.00

OPERATING SUPPLIES

1000-0402-2003 JANITORIAL SUPPLIES \$1,860.00
1000-0402-2020 BUILDING MATERIALS & SUPPLIES \$2,000.00
1000-0402-2023 PARTS & REPAIRS \$2,500.00
1000-0402-2024 SERVICE CONTRACTS \$800.00
1000-0402-2999 BUILDING MAINTENANCE \$1,000.00

TOTAL SUPPLIES \$11,910.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0402-3021 POSTAGE \$500.00
1000-0402-3025 TELEPHONE, FAX, CELL & INTERNET \$2,200.00

INSURANCE

1000-0402-3052 FIRE & EXT COVERAGE \$2,750.00

UTILITIES

1000-0402-3060 ELECTRICITY \$5,750.00
1000-0402-3061 GAS \$2,500.00
1000-0402-3065 WATER AND WASTE \$750.00

MISCELLANEOUS

1000-0402-3092 JURORS AND WITNESSES \$2,000.00
1000-0402-3093 DOMESTIC ABUSE PROGRAM \$5,500.00
1000-0402-3100 OTHER MISC-UPKEEP OF STATUTES \$1,500.00

TOTAL OTHER SERV & CHGS \$23,450.00

CAPITAL OUTLAYS

1000-0402-4003 IMPROVEMENTS O/T BLDG \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL CIRCUIT COURT - THIRD DIVISION \$35,360.00

CIRCUIT COURT - SECOND DIVISION

SUPPLIES

OFFICE SUPPLIES

1000-0403-2001 GENERAL OFFICE SUPPLIES \$2,300.00

1000-0403-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$5,000.00

OPERATING SUPPLIES

1000-0403-2003 JANITORIAL SUPPLIES \$500.00

1000-0403-2020 BUILDING MATERIALS & SUPPLIES
CASA \$300.00

1000-0403-2023 PARTS & REPAIRS \$300.00

1000-0403-2024 SERVICE CONTRACTS
CASA \$100.00

1000-0403-2999 BUILDING MAINTENANCE
CASA \$1,250.00

TOTAL SUPPLIES

\$9,750.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0403-3021 POSTAGE \$800.00

1000-0403-3025 TELEPHONE, FAX, CELL & INTERNET \$6,000.00

1000-0403-3030 TRAVEL \$1,000.00

INSURANCE

1000-0403-3050 AAC RISK MANAGEMENT \$0.00

1000-0403-3052 FIRE AND EXTEND COVERAGE \$0.00

1000-0403-3060 ELECTRICITY \$ 1,650.00

1000-0403-3061 GAS \$ 600.00

1000-0403-3065 WATER & WASTE \$ 550.00

1000-0403-3091 COURT APPTD ATTORNEYS \$3,000.00

1000-0403-3092 JURORS AND WITNESS AND
COURT JURY EXPENSES \$17,000.00

1000-0403-3102 COMPUTER SOFTWARE, SUPPORT \$1,500.00

TOTAL OTHER SERV & CHGS

\$32,100.00

CAPITAL OUTLAYS

1000-0403-4004 MACHINERY & EQPT, OVER \$5,000.00 \$15,000.00

TOTAL CAPITAL OUTLAYS

\$15,000.00

TOTAL CIRCUIT COURT - SECOND DIVISION

\$56,850.00

CIRCUIT COURT FACILITY BUILDING FUND

OTHER SERVICES AND CHARGES

1000-0404-3009 OTHER PROFESSIONAL SERVICES \$100,000.00

TOTAL OTHER SERV & CHGS \$100,000.00

CAPITAL OUTLAY

1000-0404-4006 CONSTRUCTION IN PROGRESS \$900,000.00

TOTAL CAPITAL OUTLAY \$900,000.00

TOTAL CIRCUIT COURT FACILITY BUILDING FUND \$1,000,000.00

DISTRICT COURTS

1000-0409-3093 WHITE CO DISTRICT COURT DIV 1 - SEARCY \$70,000.00
MISC LAW ENFORCEMENT

1000-0410-3093 WHITE CO DISTRICT COURT DIV 2 BEEBE \$52,000.00
MISC LAW ENFORCEMENT

TOTAL DISTRICT COURTS **\$122,000.00**

JUVENILE COURT

PERSONAL SERVICES

1000-0414-1001	SALARIES, FULL TIME		
1. AMY BRIDGES, INTAKE OFFICER			\$42,132.22
\$1,620.47	26	\$42,132.22	
2. KARRAS SMITH, DISTRICT PROBATION OFFICER			\$35,768.20
\$1,375.70	26	\$35,768.20	
(WHITE CO. PAYS 85%)			
3. LEE MORRIS, FENS INTAKE OFFICER			\$35,233.38
\$1,355.13	26	\$35,233.38	
4. AMBER FORTUNE, PROBATION OFFICER			\$35,233.38
\$1,355.13	26	\$35,233.38	
5. NICOLE WARDEN			\$ 36,303.02
\$ 1,396.27	26	\$ 36,303.02	
TOTAL SALARIES, FULL TIME			
\$184,670.20			

1000-0414-1006 SOCIAL SECURITY			\$14,130.00
1000-0414-1007 RETIREMENT MATCHING			\$29,100.00
1000-0414-1009 HEALTH INSURANCE			\$30,720.00
1000-0414-1010 WORKERS COMP			\$4,100.00
1000-0414-1011 UNEMPLOYMENT COMP			\$1,000.00
1000-0414-1014 COBRA SERVE			\$36.00
1000-0414-1016 LIFE INSURANCE			\$ 120.00
TOTAL PERSONAL SERVICES			
\$263,876.20			

SUPPLIES

OFFICE SUPPLIES

1000-0414-2001 GENERAL			\$6,000.00
1000-0414-2002 SMALL EQPT, LESS THAN \$5,000.00			\$4,000.00
1000-0414-2003 JANITORIAL SUPPLIES			\$550.00
1000-0414-2020 BUILDING MATERIALS & EQUIPMENT			\$ 800.00
1000-0414-2024 SERVICE CONTRACTS			\$ 1,000.00
1000-0414-2999 BUILDING MAINTENANCE			\$ 500.00
TOTAL SUPPLIES			
\$12,850.00			

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0414-3009 OTHER PROF. SERVICES PSYCHOLOGICAL EXAMS			\$2,500.00
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1000-0414-3021 POSTAGE	\$2,000.00
1000-0414-3022 CELL PHONES & PAGERS	\$1,200.00
1000-0414-3025 TELEPHONE, FAX, CELL & INTERNET	\$6,900.00
TRANSPORTATION	
1000-0414-3030 TRAVEL	\$3,000.00
INSURANCE	
1000-0414-3050 AAC RISK MANAGEMENT	\$1,100.00
1000-0414-3052 FIRE & EXT COVERAGE	\$1,650.00
UTILITIES	
1000-0414-3060 ELECTRICITY	\$5,500.00
1000-0414-3061 GAS	\$800.00
1000-0414-3065 WATER & WASTE	\$1,000.00
MISCELLANEOUS	
1000-0414-3090 DUES & MEMBERSHIPS	\$750.00
1000-0414-3093 JUVENILE DETENTION	\$25,000.00
1000-0414-3094 MEALS & LODGING	\$2,000.00
1000-0414-3102 COMP SOFTWARE & MAINT AGREEMENT	\$1,000.00

*******TOTAL OTHER SERV & CHGS*******
\$54,400.00

*******TOTAL JUVENILE COURT*******
\$391,126.20

PROSECUTING ATTORNEY

PERSONAL SERVICES

1000-0416-1001	SALARIES, FULL TIME	
	1. PEGGY BARLOW, SECRETARY	\$34,727.94
	\$1,335.69 26	\$34,727.94
	2. LEISA KEY, SECRETARY	\$33,904.52
	\$1,304.02 26	\$33,904.52

TOTAL SALARIES, FULL TIME \$68,632.46

1000-0416-1006	SOCIAL SECURITY	\$5,255.00
1000-0416-1007	RETIREMENT	\$10,810.00
1000-0416-1009	HEALTH INSURANCE	\$12,288.00
1000-0416-1010	WORKERS COMP	\$1,750.00
1000-0416-1011	UNEMPLOYMENT	\$400.00
1000-0416-1014	COBRA SERVE	\$18.00
1000-0416-1016	LIFE INSURANCE	\$ 48.00

TOTAL PERSONAL SERVICES \$99,201.46

SUPPLIES

	OFFICE SUPPLIES	
1000-0416-2001	GENERAL	\$16,000.00
1000-0416-2002	SMALL EQPT. LESS THAN \$5,000.	\$4,600.00
	OPERATING SUPPLIES	
1000-0416-2003	JANITORIAL	\$1,920.00
1000-0416-2020	BUILDING MATERIALS & SUPPLIES	\$750.00
1000-0416-2024	SERVICE CONTRACTS	\$6,000.00
1000-0416-2999	BUILDING MAINTENANCE	\$6,250.00

TOTAL SUPPLIES \$35,520.00

OTHER SERVICES & CHARGES

	COMMUNICATIONS	
1000-0416-3009	OTHER PROFESSIONAL SERVICES	\$ 1,800.00
1000-0416-3021	POSTAGE	\$2,200.00
1000-0416-3025	TELEPHONE, FAX, CELL & INTERNET	\$11,160.00
1000-0416-3029	CABLE TV SERVICES	\$0.00

TRANSPORTATION

1000-0416-3030 TRAVEL \$1,000.00

INSURANCE

1000-0416-3050 PROFESSIONAL LIABILITY AND AAC RISK MANAGEMENT \$7,700.00

1000-0416-3052 FIRE & EXTENDED COVERAGE \$1,700.00

UTILITIES

1000-0416-3060 ELECTRICITY \$5,000.00

1000-0416-3061 GAS \$2,400.00

1000-0416-3065 WATER & WASTE \$1,800.00

MISCELLANEOUS

1000-0416-3073 LEASE-MACHINERY & EQUIPMENT \$ 2,000.00

1000-0416-3092 WITNESS FEES \$3,500.00

1000-0416-3101 CONTINUING EDUCATION \$2,300.00

1000-0416-3102 COMPUTER SOFTWARE, SUPPORT \$2,500.00

TOTAL OTHERS SERV & CHGS \$45,060.00

CAPITAL OUTLAYS

1000-0416-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL PROSECUTING ATTORNEYS OFFICE \$179,781.46

CORONER'S OFFICE

PERSONAL SERVICES

1000-0419-1002	SALARIES, PART TIME	
DAVID POWELL, CORONER		\$25,961.52
\$998.52 26	\$25,961.52	
1. BURNIS ROUSE, CHIEF DEP		\$8,307.78
\$319.53 26	\$8,307.78	
2. MAT SMITH, DEPUTY		\$4,672.98
\$ 179.73 26	\$ 4,672.98	
3. ERIC HODGES, DEPUTY		\$4,672.98
\$ 179.73 26	\$ 4,672.98	
TOTAL SALARIES, PART TIME		\$48,615.26

1000-0419-1006	SOCIAL SECURITY MATCHING	\$3,340.00
1000-0419-1007	RETIREMENT	\$6,870.00
1000-0419-1010	WORKERS COMP	\$1,300.00
1000-0419-1011	UNEMPLOYMENT	\$200.00
TOTAL PERSONAL SERVICES		\$55,325.26

SUPPLIES

OFFICE SUPPLIES		
1000-0419-2001	GENERAL	\$875.00
1000-0419-2002	SMALL EQUIPMENT	\$1,000.00
1000-0419-2007	FUEL, OIL & LUBRICANTS	\$4,000.00
1000-0419-2008	TIRES AND TUBES	\$250.00
1000-0419-2023	PARTS & REPAIRS	\$500.00
TOTAL SUPPLIES		\$6,625.00

OTHER SERVICES & CHARGES

COMMUNICATIONS		
1000-0419-3009	OTHER PROFESSIONAL SERVICES	\$ 150.00
1000-0419-3021	POSTAGE	\$100.00
1000-0419-3022	MOBILE PHONE	\$500.00
TRANSPORTATION		
1000-0419-3030	TRAVEL	\$750.00
INSURANCE		

1000-0419-3050 AAC RISK MANAGEMENT \$ 500.00
 1000-0419-3053 FLEET LIABILITY \$350.00
 MISCELLANEOUS
 1000-0419-3090 DUES AND MEMBERSHIPS \$100.00
 1000-0419-3094 MEALS & LODGING \$300.00
 1000-0419-3101 TRAINING AND EDUCATION \$350.00

TOTAL OTHER SERVICES & CHGS

\$3,100.00

TOTAL CORONER'S OFFICE

\$63,050.26

NON-MANDATED SERVICES FUND BUDGET

OFFICE OF EMERGENCY MANAGEMENT/FLOODPLAIN

PERSONAL SERVICES

1000-0500-1001 SALARIES, FULL TIME		
1. TAMARA JENKINS		\$49,785.84
OEM COORDINATOR		
\$1,914.84	26	\$49,785.84
2. CARLA JOHNSON		\$37,190.66
OEM/GIS		
\$1,430.41	26	\$37,190.66

TOTAL SALARIES, FULL TIME \$86,976.50

1000-0500-1002 SALARIES, PART TIME		0
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TOTAL SALARIES, PART TIME \$0.00

1000-0500-1005 OVERTIME		\$2,500.00
1000-0500-1006 SOCIAL SECURITY		\$6,845.00
1000-0500-1007 RETIREMENT MATCHING		\$14,093.00
1000-0500-1009 HEALTH INSURANCE		\$12,288.00
1000-0500-1010 WORKERS COMPENSATION		\$2,150.00
1001-0500-1011 UNEMPLOYMENT COMP		\$400.00
1000-0500-1014 COBRASERVE		\$18.00
1000-0500-1016 LIFE INSURANCE		\$48.00

TOTAL PERSONAL SERVICES \$125,318.50

SUPPLIES

1000-0500-2001 GENERAL OFFICE SUPPLIES		\$3,000.00
1000-0500-2002 SMALL EQPT, LESS THAN \$5,000.00		\$7,000.00
1000-0500-2003 JANITORIAL SUPPLIES		\$800.00
1000-0500-2006 CLOTHING/UNIFORMS		\$300.00
1000-0500-2007 FUEL, OIL, ETC		\$5,000.00
1000-0500-2008 TIRES AND TUBES		\$2,000.00
1000-0500-2020 BLDG MATERIALS & SUPPLIES		\$3,500.00
1000-0500-2023 PARTS & REPAIRS		\$3,000.00
1000-0500-2024 SERVICE CONTRACTS		\$9,000.00
1000-0500-2999 BUILDING MAINTENANCE		\$5,000.00

TOTAL SUPPLIES \$38,600.00

OTHER SERVICES AND CHARGES

1000-0500-3007 RANDOM DRUG TESTING \$280.00

1000-0500-3009 OTHER PROFESSIONAL SERVICES \$22,400.00
Mitigation Plan Update

COMMUNICATIONS

1000-0500-3021 POSTAGE \$350.00

1000-0500-3022 CELL PHONES & PAGERS \$4,000.00

1000-0500-3025 INTERNET CONNECTION \$0.00

1000-0500-3025 TELEPHONE, FAX, CELL & INTERNET \$5,000.00

1000-0500-3029 CABLE TV SERVICE \$1,400.00

1000-0500-3030 TRAVEL \$100.00

1000-0500-3040 ADVERTISING/PUBLICATION \$100.00

INSURANCE

1000-0500-3050 AAC RISK MANAGEMENT \$700.00

1000-0500-3052 FIRE AND EXT. COVERAGE \$2,200.00

1000-0500-3053 FLEET LIABILITY \$2,000.00

UTILITIES

1000-0500-3060 ELECTRICITY \$5,000.00

1000-0500-3061 GAS \$1,500.00

1000-0500-3063 WASTE DISPOSAL \$0.00

1000-0500-3065 WATER AND WASTE \$1,700.00

MISCELLANEOUS

1000-0500-3090 DUES & MEMBERSHIPS \$1,000.00

1000-0500-3094 MEALS & LODGING \$2,500.00

1000-0500-3101 TRAINING & EDUCATION \$200.00

1000-0500-3102 COMP SOFTWARE, SUPPORT & MAINT. AGREEMENT \$1,000.00

1000-0500-3116 PICTOMETRY \$3,000.00

TOTAL OTHER SERVICES AND CHARGES \$54,450.00

CAPITAL OUTLAY

1000-0500-4004 MACHINERY & EQPT, OVER \$5,000.00 \$10,000.00

1000-0500-4005 VEHICLES

\$0.00

TOTAL CAPITAL OUTLAY \$10,000.00

TOTAL OFFICE OF EMERGENCY MGMT / FLOOD PLAIN \$228,348.50

LOCAL EMERGENCY PLANNING COMMISSION

SUPPLIES

1000-0503-2001 GENERAL OFFICE SUPPLIES \$8,500.00
1000-0503-2002 SMALL EQUIPMENT, LESS THAN \$5,000 \$2,000.00

TOTAL SUPPLIES \$10,500.00

OTHER SERVICES AND CHARGES

1000-0503-3030 TRAVEL \$1,500.00
1000-0503-3040 ADVERTISING & PUBLICATION \$1,500.00
1000-0503-3070 FACILITY RENTAL \$0.00
1000-0503-3094 MEALS & LODGING \$1,500.00
1000-0503-3101 CONTINUING EDUCATION \$1,000.00

TOTAL OTHER SERVICES AND CHARGES \$5,500.00

TOTAL LOCAL PLANNING COMMISSION \$16,000.00

TOTAL OF COUNTY GENERAL FUNDS

COUNTY JUDGE	\$328,693.88
COUNTY CLERK	\$652,323.20
CIRCUIT CLERK	\$348,389.22
TREASURER	\$174,893.90
TAX COLLECTOR	\$623,739.58
ASSESSOR'S OFFICE	\$1,280,066.72
BOARD OF EQUALIZATION	\$9,615.00
QUORUM COURT	\$144,430.00
COURTHOUSE MAINTENANCE	\$333,119.82
ELECTION COMMISSION	\$323,551.10
OTHER COUNTY EXPENSES	\$593,752.54
COUNTY GENERAL ROAD FUND	\$1,150,000.00
COUNTY HEALTH DEPT	\$103,682.26
CO GEN LAW ENFORCEMENT	\$300,000.00
CIRCUIT COURT 1ST DIVISION	\$44,115.00
CIRCUIT COURT 3RD DIVISION	\$35,360.00
CIRCUIT COURT 2ND DIVISION	\$56,850.00
CIRCUIT COURT FACILITY BUILDING FUND	\$1,000,000.00
DISTRICT COURTS	\$122,000.00
JUVENILE COURT	\$331,126.20
PROSECUTING ATTORNEY	\$179,781.46
CORONER	\$65,050.26
OFFICE OF EMERGENCY MGMT	\$228,348.50
LOCAL EMERG. PLANNING COMM.	\$16,000.00

TOTAL COUNTY GENERAL FUND

\$3,444,888.64
66.00%

COUNTY GENERAL RESERVE FUND

1001-8888-9999	TRANSFER OUT	\$4,220,000.00

TOTAL COUNTY GENERAL RESERVE FUND		\$4,220,000.00
		99.27%

COPS IN SCHOOL FUND

PERSONAL SERVICES

1801-0400-1001	SALARIES, FULL TIME	
1. ZACK RIGSBY, BEEBE		\$41,460.12
\$1,594.62	26	\$41,460.12
2. MATTHEW MCMASTERS, RIVERVIEW		\$41,042.82
\$1,578.57	26	\$41,042.82
3. DAVID REEVES, WHITE CO CENTRAL		\$41,460.12
\$1,594.62	26	\$41,460.12
4. REBECCA GRAY, PANGBURN		\$41,460.12
\$1,594.62	26	\$41,460.12

TOTAL SALARIES, FULL TIME \$165,423.18

1801-0400-1006	SOCIAL SECURITY	\$12,655.00
1801-0400-1007	RETIREMENT	\$26,055.00
1801-0400-1009	HEALTH INSURANCE	\$24,576.00
1801-0400-1010	WORKERS COMP	\$3,800.00
1801-0400-1011	UNEMP COMP	\$500.00
1801-0400-1014	COBRA SERVE	\$36.00
1801-0400-1015	UNIFORM FRINGE BENEFITS	\$0.00
1801-0400-1016	LIFE INSURANCE	\$96.00

TOTAL PERSONAL SERVICES 233141.18

TOTAL COPS IN SCHOOL FUND \$233,141.18
100.00%

COUNTY ROAD BUDGET	
2000-0200-1001 SALARIES, FULL TIME	\$2,162,325.78
2000-0200-1002 SALARIES, PART TIME	\$96,000.00
2000-0200-1005 OVERTIME	\$20,000.00
TOTAL SALARIES	
	\$2,278,325.78
2000-0200-1006 SOCIAL SECURITY	\$174,300.00
2000-0200-1007 RETIREMENT	\$358,840.00
2000-0200-1009 HEALTH INSURANCE	\$356,352.00
2000-0200-1010 WORKERS COMP	\$50,000.00
2000-0200-1011 UNEMPLOYMENT COMP	\$5,000.00
2000-0200-1013 VEHICLE FRINGE	\$0.00
1000-0200-1014 COBRA SERVE	\$ 522.00
1000-0200-1016 LIFE INSURANCE	\$ 1,392.00

TOTAL PERSONAL SERVICES

\$3,224,781.78

SUPPLIES

OFFICE SUPPLIES	
2000-0200-2001 GENERAL	\$17,000.00
OPERATING SUPPLIES	
2000-0200-2002 SMALL EQUIP, LESS THAN \$5,000	\$3,500.00
2000-0200-2003 JANITORIAL SUPPLIES	\$10,000.00
2000-0200-2006 CLOTHING & UNIFORMS	\$43,000.00
2000-0200-2007 FUELS, OILS, LUBRICANTS	\$400,000.00
2000-0200-2008 TIRES AND TUBES	\$70,000.00
2000-0200-2009 GENERAL SUPPLIES, SIGNS	\$20,000.00
REPAIRS & MAINTENANCE SUPPLIES	
2000-0200-2020 BUILDING SUPPLIES & MATERIALS	\$ 3,000.00
2000-0200-2021 PAINTS, METALS, STEEL	\$2,500.00
2000-0200-2023 REPAIR PARTS	\$302,125.00
2000-0200-2024 SERVICE CONTRACTS	\$12,000.00
2000-0200-2025 ASPHALT	\$560,000.00
2000-0200-2026 CULVERT & PIPE	\$200,000.00

2000-0200-2027 GRAVEL, DIRT & SAND	\$800,000.00
2000-0200-2028 LUMBER, PILING & NAILS	\$2,000.00
2000-0200-2029 SMALL TOOLS, LESS THAN \$600	\$2,000.00
2000-0200-2030 CONCRETE	\$1,000.00
2000-0200-2031 BRIDGE & STEEL	\$30,000.00
2000-0200-2999 BUILDING MATERIALS & SUPPLIES	\$5,000.00

TOTAL SUPPLIES **\$2,483,125.00**

OTHER SERVICES & CHARGES

2000-0200-3009 OTHER PROF. SERV. (INCLUDES DRUG & ALCOHOL TESTING)	\$26,500.00
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COMMUNICATIONS

2000-0200-3022 CELL PHONES & PAGERS	\$6,000.00
2000-0200-3025 TELEPHONE, FAX, CELL & INTERNET	\$5,500.00

TRANSPORTATION

2000-0200-3031 FREIGHT	\$500.00
2000-0200-3040 ADVERTISING & PUBL	\$750.00

INSURANCE

2000-0200-3050 AAC RISK MANAGEMENT (INCLUDES INSURANCE DEDUCTIBLE FOR STORAGE TANKS)	\$14,500.00
2000-0200-3052 FIRE & EXT COVERAGE	\$11,500.00
2000-0200-3053 FLEET LIABILITY	\$45,000.00

UTILITIES

2000-0200-3060 ELECTRICITY	\$15,000.00
2000-0200-3061 GAS	\$5,000.00
2000-0200-3063 WASTE DISPOSAL	\$4,000.00
2000-0200-3065 WATER	\$3,750.00

RENTALS & LEASES

2000-0200-3071 RENTAL OF EQUIPMENT	\$5,000.00
2000-0200-3073 LEASE-MACHINERY & EQUIPMENT	\$298,432.00
2000-0200-3098 JUDGEMENTS & DAMAGES	\$1,800.00
2000-0200-3100 OTHER MISCELLANEOUS	\$17,500.00

2000-0200-3109 TRANSPORTATION-LICENSING	\$150.00
2000-0200-3116 PICTOMETRY PROJECT	\$5,000.00

TOTAL OTHER SERV & CHGS **\$465,882.00**

CAPITAL OUTLAYS

2000-0200-4004 MACHINERY & EQUIPMENT	\$0.00
2000-0200-4005 VEHICLES	\$125,000.00
2000-0200-4006 BRIDGE CONSTRUCTION	\$0.00
2000-0200-4008 ARK. HWY DEPT. AND OTHER CONST. & STATE AID PROJECTS	\$85,000.00
2000-0200-999 TRANSFERS OUT	\$0.00

TOTAL CAPITAL OUTLAYS **\$210,000.00**

DEBT SERVICE

2000-0200-5003 NOTE PRINCIPAL	\$82,700.00
2000-0200-5004 NOTE INTEREST	26,940.00
2000-0200-5005 LEASE PURCHASE PRINCIPAL	16,200.00
2000-02005006 LEASE PURCHASE INTEREST	7,150.00

TOTAL DEBT SERVICE **\$132,990.00**
TOTAL COUNTY ROAD BUDGET **\$6,516,728.78**
88.40%

ROAD DEPT. SALARIES, FULL TIME

TRUCK DRIVERS		
1. RANDY BRACKENRIDGE	26	\$34,714.16
2. WILLIAM CARR	26	\$34,297.12
3. OPEN	26	\$30,125.94
4. DONALD CAPPS	26	\$35,954.62
5. SETH WORTHAM	26	\$34,714.16
6. MICHAEL WILLIAMS	26	\$34,297.12
7. GREGORY ROSS	26	\$34,297.12

8. DANIEL COFER					\$35,954.62
\$1,382.87	26		\$35,954.62		
9. DAVID MOODY					\$34,714.16
\$1,335.16	26		\$34,714.16		
10. MITCH SMITHEY					\$35,954.62
\$1,382.87	26		\$35,954.62		
11. RICK MYERS					\$35,954.62
\$1,382.87	26		\$35,954.62		
12. ROY SUTHERLAND					\$34,297.12
\$1,319.12	26		\$34,297.12		
13. MARVIN MILLER					\$35,954.62
\$1,382.87	26		\$35,954.62		
14. DANIEL MURPHY					\$35,954.62
\$1,382.87	26		\$35,954.62		
15. BRADLEY COX					\$34,714.16
\$1,335.16	26		\$34,714.16		
TOTAL SALARY TRUCK DRIVERS					
\$521,898.78					

SIGN MAINTENANCE POSITION

1. DANNY RIGSBY					\$35,537.58
\$ 1,366.83	26		\$ 35,537.58		

TOTAL SALARY SIGN MAINTENANCE POSITION

\$35,537.58

OPERATORS

1. DAVID HUSSMAN					\$38,331.46
SUPPLEMENTAL SET UP PAY					
\$1,451.21	26		\$37,731.46		
\$50.00	12		\$600.00		
2. WADE WILLIAMS					\$38,331.46
SUPPLEMENTAL SET UP PAY					
\$1,451.21	26		\$37,731.46		
\$50.00	12		\$600.00		
3. BRADLEY HARLAN					\$36,908.04
\$1,419.54	26		\$36,908.04		
4. ERIC HELVERING					\$33,896.46
\$1,303.71	26		\$33,896.46		
5. RUSSELL MERRIMAN					\$37,731.46
\$1,451.21	26		\$37,731.46		
6. DAVID LUTNER					\$37,731.46
\$1,451.21	26		\$37,731.46		
7. JORDAN PATE					\$37,731.46
\$1,451.21	26		\$37,731.46		

8. DONNIE MARTIN					\$37,731.46
\$1,451.21	26		\$37,731.46		
9. JEFF SNYDER					\$37,731.46
\$1,451.21	26		\$37,731.46		
10. WESTLEY MILLER					\$37,731.46
\$1,451.21	26		\$37,731.46		
11. DENNIS MURRAY					\$37,731.46
\$1,451.21	26		\$37,731.46		
12. DARRELL SELLERS					\$36,073.96
\$1,387.46	26		\$36,073.96		
13. MARTY PATE					\$36,073.96
\$1,387.46	26		\$36,073.96		
14. BRIAN MURPHREE					\$37,731.46
\$1,451.21	26		\$37,731.46		
15. EMMET GARNER					\$37,731.46
\$1,451.21	26		\$37,731.46		
16. DAVID SHANE CROCKET					\$36,908.04
\$1,419.54	26		\$36,908.04		
17. JASON CUMMINS					\$37,731.46
\$1,451.21	26		\$37,731.46		
18. DEMATT SMITH					\$37,731.46
\$1,451.21	26		\$37,731.46		
19. BILLY THOMAS					\$37,731.46
\$1,451.21	26		\$37,731.46		
20. JUSTIN WEBB					\$37,731.46
\$1,451.21	26		\$37,731.46		
21. RICKY WILLIS					\$36,491.00
\$1,403.50	26		\$36,491.00		
22. OPEN					\$31,716.88
\$1,219.88	26		\$31,716.88		
23. JACOB BROWN					\$36,073.96
\$1,387.46	26		\$36,073.96		
24. STEVEN GOFF					\$37,731.46
\$1,451.21	26		\$37,731.46		
25. JERRY MCELVEA					\$33,896.46
\$1,303.71	26		\$33,896.46		
TOTAL OPERATORS					
\$922,942.12					
SPECIAL OPERATORS					
1. MONTY WOOD					\$37,091.00
\$1,403.50	26		\$36,491.00		
\$50.00	12		\$600.00		

2. BRANDON HINKLE						\$38,331.46
\$1,451.21	26			\$37,731.46		
\$50.00	12			\$600.00		
3. JOHNNY EDEN						\$38,331.46
\$1,451.21	26			\$37,731.46		
\$50.00	12			\$600.00		
4. TIMOTHY TAYLOR						\$38,331.46
\$1,451.21	26			\$37,731.46		
\$50.00	12			\$600.00		
5. CYLE BAKER						\$38,331.46
\$1,451.21	26			\$37,731.46		
\$50.00	12			\$600.00		
6. RANNY WEST						\$38,331.46
\$1,451.21	26			\$37,731.46		
\$50.00	12			\$600.00		
7. JAMES DIX						\$36,673.96
\$1,387.46	26			\$36,073.96		
\$50.00	12			\$600.00		
8. MARTY MCSPADDEN, GRADE-ALL						\$38,331.46
\$1,451.21	26			\$37,731.46		
\$50.00	12			\$600.00		
9. JEFF PARRISH						\$38,331.46
\$1,451.21	26			\$37,731.46		
\$50.00	12			\$600.00		
TOTAL SPECIAL OPERATORS						\$342,085.18
MECHANICS						
1. PAUL MILLER, MECHANIC						\$37,732.50
\$1,451.25	26			\$37,732.50		
2. BRIAN LANDIS, MECHANIC						\$37,315.46
\$1,435.21	26			\$37,315.46		
3. CHRISTIAN BARTHALOMEW						\$36,898.16
\$1,419.16	26			\$36,898.16		
4. RANDY WILLIAMS, GARAGE SERVICEMAN						\$
1297.04	26			\$	33,723.04	
TOTAL MECHANICS						\$145,669.16
ROAD SUPERVISOR						
1. EDWARD COVINGTON						\$51,923.04
\$1,997.04	26			\$51,923.04		
TOTAL ROAD SUPERVISOR						\$51,923.04
ROAD FOREMEN						
1. MICHAEL SMITH, EASTERN PORTION						\$47,769.54
\$1,837.29	26			\$47,769.54		
2. TYLER MIZE, WESTERN PORTION						\$47,769.54
\$1,837.29	26			\$47,769.54		

3. TROY SMOTHERMAN, SHOP/OFFICE \$46,730.84
 \$1,797.34 26 \$46,730.84

TOTAL ROAD FOREMEN **\$142,269.92**

 \$2,162,325.78

TOTAL ROAD DEPT. SALARIES

 SALARIES, PART TIME

2000-0200-1002 1. OPEN
 \$12.00 PR HR, 24 HRS PR WK, 52 WKS PR YR \$14,976.00
 2. OPEN \$ 8,064.00
 \$14.00 PR HR, 24 HRS PR WK, 24 WKS PR YR
 SEASONAL
 1. OPEN \$11,520.00
 \$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR
 2. OPEN \$11,520.00
 \$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR
 3. OPEN \$11,520.00
 \$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR
 4. OPEN \$11,520.00
 \$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR
 5. OPEN \$11,520.00
 \$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR
 6. OPEN \$ 15,360.00
 \$16.00 PR HR, 40 HRS PR WK, 24 WKS PR YR

TOTAL PART TIME SALARIES \$96,000.00

ADDITIONAL MOTOR FUEL TAX FUND

SUPPLIES

OFFICE SUPPLIES

2003-0200-2025 ASPHALT \$269,600.00

TOTAL SUPPLIES \$269,600.00

OTHER SERVICES AND CHARGES

2003-0200-3009 OTHER PROF SERVICES(INCL RD SIDE SPRAYING) \$0.00

TOTAL OTHER SERV AND CHARGES \$0.00

TOTAL ADDITIONAL MOTOR FUEL TAX FUND \$269,600.00
88.40%

HWY CONSTRUCTION SALES TAX FUND

SUPPLIES

OFFICE SUPPLIES

2800-0200-2025	ASPHALT	\$631,856.00
2800-0200-2026	CULVERT & PIPE	\$80,000.00
2800-0200-2027	GRAVEL, DIRT & SAND	\$300,000.00

TOTAL SUPPLIES \$1,011,856.00

OTHER SERVICES AND CHARGES

2800-0200-3009 OTHER PROF SERVICES(INCL RD SIDE SPRAYING) \$55,000.00

TOTAL OTHER SERV AND CHARGES \$55,000.00

TOTAL HWY CONSTRUCTION SALES TAX FUND
\$1,066,856.00
82.40%

TREASURER'S AUTOMATION FUND

SUPPLIES

OFFICE SUPPLIES

3000-0103-2001	GENERAL OFFICE SUPPLIES	\$2,000.00
3000-0103-2002	SMALL EQUIPMENT, LESS THAN \$5,000.00	\$2,000.00
3000-0103-2024	SERVICE CONTRACTS(COMPUTER)	\$12,500.00
TOTAL SUPPLIES		\$16,500.00

OTHER SERVICES AND CHARGES

3000-0103-3003	COMPUTER PROGRAMING	\$5,000.00
3000-0103-3102	COMPUTER SOFTWARE, SUPPORT	\$9,000.00
TOTAL OTHER SERVICES AND CHARGES		\$14,000.00

CAPITAL OUTLAYS

3000-0103-4004	MACHINERY & EQUIPMENT, OVER \$600	\$6,000.00
TOTAL CAPITAL OUTLAYS		\$6,000.00

TOTAL TREASURER'S AUTOMATION FUND

\$36,500.00
82.74%

TAX COLLECTOR'S AUTOMATED FUND
PERSONAL SERVICES

3001-0104-1002 SALARIES, PART TIME		\$6,720.00
1. SLOT	\$1,820.00	
\$13.00 PR HR, 140 HRS		
2. SLOT	\$1,820.00	
\$13.00 PR HR, 140 HRS		
3. SLOT	\$1,540.00	
\$11.00 PR HR, 140 HRS		
4. SLOT	\$1,540.00	
\$11.00 PR HR, 140 HRS		
3001-0104-1006 SOCIAL SECURITY MATCH	\$	515.00
3001-0104-1007 RETIREMENT MATCH	\$	1,060.00
3001-0104-1010 WORKERS COMP	\$	250.00
3001-0104-1011 UNEMPLOYMENT COMP	\$	200.00
*****	*****	*****
TOTAL PERSONAL SERVICES		\$8,745.00

SUPPLIES

3001-0104-2001 GENERAL OFFICE SUPPLIES	\$11,000.00
3001-0104-2002 SMALL EQPT, LESS THAN \$5,000.	\$5,000.00
3001-0104-2024 SERVICE CONTRACTS	\$0.00

TOTAL SUPPLIES \$16,000.00

OTHER SERVICES AND CHARGES

REPAIRS AND MAINTENANCE	
3001-0104-3030 TRAVEL	\$1,000.00
3001-0104-3050 AAC RISK MANAGEMENT	\$50.00
3001-0104-3101 TRAINING AND EDUCATION	\$4,000.00
3001-0104-3102 COMPUTER SOFTWARE SUPPORT/MAINTENANCE	\$65,000.00

TOTAL OTHER SERVICES & CHARGES \$70,050.00

CAPITAL OUTLAYS

3001-0104-4004 MACHINERY & EQPT, OVER \$5,000.00	\$25,000.00
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TOTAL CAPITAL OUTLAYS \$25,000.00

TOTAL COLLECTOR'S AUTOMATED FUND
\$119,795.00
 89.79%

CIRCUIT COURT AUTOMATION FUND
(ACT 1262 OF 1995)

SUPPLIES

3002-0404-2002 SMALL EQUIPMENT, LESS THAN \$5,000 \$1,500.00

TOTAL SUPPLIES

\$1,500.00

OTHER SERVICES & CHARGES

3002-0404-3102 COMPUTER SOFTWARE & MAINTENANCE \$1,000.00

TOTAL OTHER SERVICES & CHARGES

\$1,000.00

CAPITAL OUTLAYS

3002-0404-4004 MACHINERY & EQUIPMENT \$20,000.00
(RECEIVED FROM COLLECTION OF COURT
FINES FOR THE PURCHASE OF COMPUTER
EQUIPMENT AND SOFTWARE, COMPUTER
TECHNOLOGY, ETC)
TO BE USED BY CIRCUIT COURTS

TOTAL OTHER SERVICES AND CHARGES

\$20,000.00

TOTAL JUDICIAL FINE ENHANCEMENT FD

\$22,500.00

13.23%

ASSESSOR'S AUTOMATION FUND
 AMENDMENT 79 FUND

PERSONAL SERVICES

3004-0105-1001 SALARIES, FULL TIME 0

TOTAL SALARIES, FULL TIME \$
 SALARIES, PART TIME \$6,580.34

1. OPEN \$6,580.34
 \$14.06 PR HR, 18 HRS PR PAY PERIOD
 253.09 26

TOTAL SALARIES, PART TIME \$6,580.34

3004-0105-1006 SOCIAL SECURITY \$504.00

3004-0105-1007 RETIREMENT \$1,037.00

3004-0105-1009 HEALTH INSURANCE \$0.00

3004-0105-1010 WORKERS COMP \$178.00

3004-0105-1011 UNEMPLOYMENT COMP \$75.00

3004-0105-1014 COBRA SERVE \$0.00

3004-0105-1016 LIFE INSURANCE \$0.00

TOTAL PERSONAL SERVICES: \$8,374.34

SUPPLIES

3004-0105-2001 GENERAL OFFICE SUPPLIES \$1,000.00

3004-0105-2002 MACHINERY & EQUIPMENT, LESS THAN \$5000.00 \$8,000.00

3004-0105-2006 UNIFORMS \$0.00

3004-0105-2024 SERVICE CONTRACTS \$4,000.00

TOTAL SUPPLIES \$13,000.00

OTHER SERVICES & CHARGES

3004-0105-3003 COMPUTER SERVICES \$ 3,000.00

3004-0105-3021 POSTAGE \$ 3,000.00

3004-0105-3030 TRAVEL \$ 2,000.00

3004-0105-3040 ADV & PUBLICATION \$ 1,000.00

3004-0105-3050 AAC RISK MANAGEMENT \$ 100.00

3004-0105-3094 MEALS & LODGING \$ 1,000.00

3004-0105-3101 CONTINUING EDUCATION \$ 1,000.00

TOTAL OTHER SERVICES & CHARGES \$ 11,100.00

CAPITAL OUTLAYS

3004-0105-4004 MACHINERY & EQPT. OVER \$5,000. \$8,000.00

TOTAL CAPITAL OUTLAYS \$8,000.00

TOTAL ASSESSORS/AUTOMATION FUND \$40,474.34
30.62%

COUNTY CLERK'S AUTOMATED FUND

SUPPLIES

3005-0101-2001 GENERAL OFFICE SUPPLIES \$1,500.00
3005-0101-2002 SMALL EQUIPMENT, LESS THAN (\$5,000.00) \$2,000.00
3005-0105-20224 SERVICE CONTRACTS \$18,000.00

TOTAL SUPPLIES \$21,500.00

OTHER SERVICES AND CHARGES

3005-0101-3100 OTHER MISCELLANEOUS \$10,000.00
3005-0101-3102 COMPUTER SOFTWARE MAINTENANCE \$21,100.00
TOTAL OTHER SERVICES AND CHARGES \$31,100.00

CAPITAL OUTLAYS

3005-0101-4004 MACHINERY & EQPT. OVER \$5,000.00 \$20,000.00

TOTAL CAPITAL OUTLAYS \$20,000.00

TOTAL COUNTY CLERK'S AUTOMATED FUND \$72,600.00

35.02%

RECORDER'S COST FUND

PERSONAL SERVICES

3006-0102-1001	SALARIES, FULL TIME		
1. DENISE MORRIS			\$40,745.12
CHIEF DEPUTY			
\$1,567.12	26	\$40,745.12	
2. MICHELLE BUI			\$34,727.94
\$1,335.69	26	\$34,727.94	
3. MARQUITA TEAGUE			\$34,727.94
\$1,335.69	26	\$34,727.94	
4. BRIDGET BENNETT			\$34,727.94
\$1,335.69	26	\$34,727.94	
5. SOMER BRANSCUM			\$34,727.94
\$1,335.69	26	\$34,727.94	
6. SARAH BROWN			\$33,487.48
\$1,287.98	26	\$33,487.48	

TOTAL SALARIES, FULL TIME \$213,144.36

3006-0102-1002	SALARIES, PART TIME		
1. OPEN			\$2,200.00
\$11.00 PR HR, NOT TO EXCEED 200 HRS PR YR			
3006-0102-1005	OVERTIME		\$2,000.00
3006-0102-1006	SOCIAL SECURITY		\$16,650.00
3006-0102-1007	RETIREMENT		\$34,300.00
3006-0102-1009	HEALTH INSURANCE		\$36,864.00
3006-0102-1010	WORKERS COMP		\$5,200.00
3006-0102-1011	UNEMPLOYMENT		\$300.00
3006-0102-1014	COBRA SERVE		\$54.00

TOTAL PERSONAL SERVICES \$310,856.36

SUPPLIES		
3006-0102-2001	GENERAL OFFICE SUPPLIES	\$5,500.00
3006-0102-2024	SERVICE CONTRACTS	\$0.00

TOTAL SUPPLIES \$5,500.00

OTHER SERVICES AND CHARGES		
3006-0102-3050	RISK MANAGEMENT	\$2,000.00

3006-0102-3094	MEALS & LODGING	\$0.00
3006-0102-3030	TRAVEL	\$0.00
3006-0102-3102	COMP SOFTWARE,SUPPORT, MAINT AGREEMENT	\$35,000.00

TOTAL OTHER SERVICES AND CHARGES **\$37,000.00**

CAPITAL OUTLAYS

3006-0102-4004	MACHINERY & EQUIPMENT OVER \$5,000.00	\$25,000.00
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TOTAL CAPITAL OUTLAYS **\$25,000.00**

**INTERFUND TRANSFERS
TRANSFERS OUT**

3006-0102-9999	TRANSFERS OUT	\$0.00
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TOTAL INTERFUND TRANSFERS **\$0.00**

TOTAL RECORDERS COST FUND **\$378,356.36**
28.86%

WHITE COUNTY LIBRARY FUND

OTHER SERVICES AND CHARGES

3008-0600-3009	OTHER PROFESSIONAL SERVICES	\$1,226,375.00
3008-0600-3103	GRANT IN AID	\$250,000.00

TOTAL OTHER SERVICES & CHARGES

\$1,476,375.00

TOTAL WHITE COUNTY LIBRARY FUND

\$1,476,375.00
100.00%

COMMUNICATION, FACILITY, AND EQUIPMENT FUND

SHERIFF'S OFFICE

SUPPLIES

3014-0400-2002 SMALL EQPT, LESS THAN \$5,000.00 \$72,000.00
3014-0400-2020 BLDG MATERIALS & SUPPLIES \$9,000.00
3014-0400-2023 REPAIR PARTS \$8,000.00
3014-0400-2999 BUILDING MAINTENANCE \$43,000.00
TOTAL SUPPLIES \$132,000.00

REPAIR AND MAINTENANCE

3014-0400-3003 COMPUTER SERVICES \$22,000.00
3014-0400-3009 OTHER PROFESSIONAL SERVICES \$9,000.00
3014-0400-3025 TELEPHONE, FAX, CELL & INTERNET \$44,000.00
3014-0400-3073 LEASE MACHINERY & EQUIPMENT \$250.00
3014-0400-3102 COMPUTER SOFTWARE & MAINTENANCE \$45,500.00

TOTAL OTHER SERVICES AND CHGS

\$120,750.00

CAPITAL OUTLAYS

3014-0400-4004 MACHINERY & EQPT, OVER \$5,000.00 \$0.00
(RADIO EQUIP)

TOTAL CAPITAL OUTLAYS

\$0.00

DEBT SERVICE

3014-0400-5005 LEASE PURCHASE PRINCIPAL \$ -
TOTAL DEBT SERVICE \$ -

TOTAL COMMUNICATION, FACILITY & EQUIPMENT FUND

\$252,750.00

54.24%

SHERIFF'S DEPARTMENT STATE CONTROL FUND

SUPPLIES

3015-0400-2002 SMALL EQUIPMENT, LESS THAN \$5,000. \$15,000.00

TOTAL SUPPLIES \$15,000.00

OTHER SERVICES AND CHARGES

3015-0400-3009 OTHER PROFESSIONAL SERVICES \$ 7,000.00
3015-0400-3125 SPECIAL PROJECTS \$ 7,000.00

TOTAL OTHER SERVICES AND CHARGES 14,000.00

TOTAL SHERIFF'S DEPT. FEDERAL DRUG CONTROL FUND 29,000.00
83.09 %

SHERIFF'S BOAT FUND

SUPPLIES

3019-0400-2002 SMALL EQUIPMENT, LESS THAN \$5,000.00 \$10,000.00
3019-0400-2023 PARTS & REPAIRS \$2,500.00

TOTAL SUPPLIES \$12,500.00

OTHER SERVICES & CHARGES

3019-0400-3101 TRAINING \$2,500.00

TOTAL OTHER SERV & CHARGES \$2,500.00

CAPITAL OUTLAY

3019-0400-4004 MACHINERY & EQPT, OVER \$5,000.00 \$0.00

TOTAL CAPITAL OUTLAY \$0.00

TOTAL SHERIFFS BOAT FUND

\$15,000.00
56.04%

9-1-1 EMERGENCY SERVICES BUDGET

PERSONAL SERVICES

3020-0501: SALARIES, FULL TIME	\$527,307.30
3020-0501: SALARIES, PART TIME	\$7,082.25
3020-0501: OVERTIME	\$30,000.00
3020-0501: SOCIAL SECURITY	\$43,706.00
3020-0501: RETIREMENT MATCHING	\$89,985.00
3020-0501: HEALTH INSURANCE	\$92,160.00
3020-0501: WORKERS COMPENSATION	\$13,200.00
3020-0501: UNEMPLOYMENT	\$1,250.00
3020-0501: VEHICLE FRINGE	\$150.00
3020-0501: COBRA SERVE	\$ 135.00
3020-0501: LIFE INSURANCE	\$ 360.00
3020-0501: HOLIDAY PAY 9 EMP X \$70.00, X11 HOLIDAYS	\$ 6,930.00

TOTAL PERSONAL SERVICES

\$812,265.55

SUPPLIES

OFFICE SUPPLIES

3020-0501: GENERAL SUPPLIES	\$2,000.00
3020-0501: SMALL EQPT. LESS THAN \$5,000.00	\$2,250.00
3020-0501: JANITORIAL SUPPLIES	\$1,200.00
3020-0501: FOOD	\$200.00
3020-0501: CLOTHING & UNIFORMS	\$0.00
3020-0501: FUEL, OIL & LUBRICANTS	\$1,700.00
3020-0501: TIRES & TUBES	\$ 700.00
3020-0501: BLDG MATERIALS & SUPPLIES	\$ 500.00
3020-0501: SERVICE CONTRACTS	\$20,121.00
3020-0501: BUILDING MAINTENANCE	\$1,700.00

TOTAL SUPPLIES

\$50,971.00

OTHER SERVICES AND CHARGES

3020-0501: DRUG TESTING	\$600.00
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3020-0501: POSTAGE \$150.00
 3020-0501: CELL PHONE & PAGERS \$1,900.00
 3020-0501: INTERNET CONNECTION \$0.00
 3020-0501: TELEPHONE, FAX, CELL & INTERNET \$7,400.00
 3020-0501: 9-1-1 CIRCUITS \$82,836.00
 3020-0501: TRAVEL \$700.00
 3020-0501: ADVERTISING AND PUBLICATION \$250.00

INSURANCE

3020-0501: AAC RISK MANAGEMENT \$ 3,100.00
 3020-0501: FIRE & EXT COVERAGE \$6,700.00
 3020-0501: FLEET LIABILITY \$200.00

UTILITIES

3020-0501: ELECTRICITY \$9,200.00
 3020-0501: GAS \$1,200.00
 3020-0501: WATER & WASTE \$700.00

RENTALS AND LEASES

3020-0501: LEASE MACHINERY & EQPT (LEASE SW BELL) \$0.00

MISCELLANEOUS

3020-0501: DUES & MEMBERSHIP \$ 856.00
 3020-0501: MEALS & LODGING \$ 1,500.00
 3020-0501: TRAINING & EDUCATION \$ 2,000.00
 3020-0501: COMPUTER SOFTWARE, SUPPORT \$ 47,217.62

TOTAL OTHER SERVICES & CHGS

\$166,509.62

CAPITAL OUTLAYS

3020-0501: MACHINERY & EQUIPMENT, OVER \$5,000.00 \$15,804.11

TOTAL CAPITAL OUTLAYS

\$15,804.11

TOTAL 9-1-1 EMERGENCY SERVICES

\$1,024,950.28

75.69%

9-1-1 SALARIES, FULL TIME

DISPATCHERS

1. NANCY VANWINKLE			\$43,734.34
DISPATCH SUPERVISOR			
\$1,682.09	26	\$43,734.34	
2. OPEN B SHIFT ADDITIONAL \$.25 PER HOUR			
ASSISTANT DISPATCH SUPERVISOR			
\$1,467.48	26	\$38,154.48	
\$20.00	26	\$520.00	
SHIFT A			
3. JODY VALENTINE			
\$1,387.48	26	\$36,074.48	
4. VICTORIA THORNTON			
\$1,387.48	26	\$36,074.48	
5. JESSICA SMITH			
\$1,240.17	26	\$32,244.42	
6. AMY BARNETT			
\$1,387.49	26	\$36,074.74	
SHIFT B ADDITIONAL \$.25 PER HOUR			
7. OPEN			
\$1,240.17	26	\$32,244.42	
\$20.00	26	\$520.00	
8. JAZMINE MARTIN			
\$1,323.94	26	\$34,422.44	
\$20.00	26	\$520.00	
9. OPEN			
\$1,240.17	26	\$32,244.42	
\$20.00	26	\$520.00	
10. BRIANNA HARPER			
\$1,240.17	26	\$32,244.42	
\$20.00	26	\$520.00	
SHIFT C ADDITIONAL \$.50 PER HOUR			
11. OPEN			
\$1,240.17	26	\$32,244.42	
\$40.00	26	\$1,040.00	
12. DANIELLE TATE			
\$1,339.96	26	\$34,838.96	
\$40.00	26	\$1,040.00	

13. BAILEY GRIMES				\$33,284.42
\$1,240.17	26	\$32,244.42		
\$40.00	26	\$1,040.00		

14. BRETT CROSSEN				\$35,462.44
\$1,323.94	26	\$34,422.44		
\$40.00	26	\$1,040.00		

TEMPORARY SLOT TO COVER MILITARY SERVICE FOR FULL TIME SLOT

15. OPEN				\$33,284.42
\$1,240.17	26	\$32,244.42		
\$40.00	26	\$1,040.00		

TOTAL SALARIES FULL TIME \$527,907.30

PART TIME SALARIES

1. OPEN				
\$13.49 PR HR, 175 HRS PR PAY PERIOD			\$	2,360.75

NOT TO EXCEED 28 HRS PR PAY PERIOD

2. OPEN				
\$13.49 PR HR, 175 HRS PR PAY PERIOD			\$	2,360.75

NOT TO EXCEED 28 HRS PR PAY PERIOD

3. OPEN				
\$13.49 PR HR, 175 HRS PR PAY PERIOD			\$	2,360.75

NOT TO EXCEED 28 HRS PR PAY PERIOD

TOTAL SALARIES, PART TIME \$ 7,082.25

PUBLIC DEFENDER FUND

(NOTE: ACT 1341 PROVIDES THAT THE STATE WILL ASSUME THE PAYMENT OF THE SALARIES OF PUBLIC DEFENDERS AND SOME SUPPORT STAFF; IT REQUIRES THAT EACH COUNTY BE RESPONSIBLE FOR THE PAYMENT OF FACILITIES, EQUIPMENT, SUPPLIES, OFFICE EXPENSES, AND, IF APPROVED IN ADVANCE BY THE QUORUM COURT, THE COMPENSATION OF ADDITIONAL PERSONNEL. COUNTIES WILL RECEIVE 15% OF REVENUES FROM COURT COSTS AND FILING FEES. ANY EXPENSES OVER THE COUNTIES' PORTION WOULD HAVE TO COME FROM COUNTY GENERAL FUND.)

SUPPLIES

3024-0417-2002 SMALL EQUIPMENT, LESS THAN \$5,000 \$ 5,000.00

TOTAL SUPPLIES \$ 5,000.00

OTHER SERVICES AND CHARGES

3024-0417-3005 SPECIAL LEGAL
PUBLIC DEFENDER EXPENSES \$30,200.00

TOTAL OTHER SERVICES AND CHARGES \$30,200.00

CAPITAL OUTLAYS

3024-0417-4004 MACHINERY & EQUIPMENT, OVER \$5,000 \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL PUBLIC DEFENDER FUND

\$35,200.00
22.55%

(THIS AMOUNT TO BE USED AS PAYMENT OF THE COST OF THE PUBLIC DEFENDER'S FACILITIES, EQUIPMENT, SUPPLIES, AND OTHER OFFICE EXPENSES. PAYMENT SHALL BE DIVIDED EQUALLY BETWEEN FOUR (4) APPOINTED PUBLIC DEFENDERS: SUSANNAH STREIT, SCOTT BLES, ERIC LEWIS AND JOE DON WINNINGHAM IN THE AMOUNT OF \$500.00 PER MONTH. PAYMENT OF \$600.00 PER MONTH TO BE PAID TO JIM WYATT.)

PROSECUTOR VICTIM / WITNESS FUND

PERSONAL SERVICES

3025-0416-1001	SALARIES, FULL TIME		
1. SHIRLEY REID, COORDINATOR			
\$1,644.21	26	\$42,749.46	\$42,749.46
2. ALLYSON SWAIN			
\$1,394.26	26	\$36,250.76	\$36,250.76

TOTAL SALARIES, FULL TIME \$79,000.22

3025-0416-1005	OVERTIME	\$	
3025-0416-1006	SOCIAL SECURITY	\$6,044.00	
3025-0416-1007	RETIREMENT	\$12,440.00	
3025-0416-1009	HEALTH INSURANCE	\$12,288.00	
3025-0416-1010	WORKERS COMP	\$1,975.00	
3025-0416-1011	UNEMPLOYMENT	\$300.00	
3025-0416-1014	COBRA SERVE	\$18.00	
3025-0416-1016	LIFE INSURANCE	\$48.00	

TOTAL PERSONAL SERVICES \$112,113.22

SUPPLIES

OFFICE SUPPLIES

3025-0416-2001	GENERAL OFFICE SUPPLIES	\$3,000.00
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TOTAL SUPPLIES \$3,000.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

3025-0416-3021	POSTAGE	\$1,400.00
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3025-0416-3025	TELEPHONE, FAX, CELL & INTERNET	\$3,000.00
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INSURANCE

3025-0416-3050	OTHER SUNDRY RISK MGMT	\$800.00
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TOTAL OTHER SERV & CHGS \$5,200.00

TOTAL PROSECUTOR VICTIM/WITNESS FUND \$120,313.22
89.19%

JUVENILE PROBATION FEE ACCOUNT

SUPPLIES

3031-0414-2024 SERVICE CONTRACTS \$ -

TOTAL SUPPLIES \$ -

OTHER SERVICES AND CHARGES

3031-0414-3005 SPECIAL- LEGAL(CASA) \$ 6,000.00

3031-0414-3102 COMPUTER SOFTWARE, SUPPORT \$ 3,115.00

3031-0414-3111 JUVENILE PROB FEE \$3,000.00

TOTAL OTHER SERVICES AND CHGS \$12,115.00

INTERFUND TRANSFERS

3031-0414-9999 TRANSFERS OUT \$0.00

TOTAL INTERFUND TRANSFERS \$0.00

TOTAL JUVENILE PROBATION FEE ACCOUNT \$12,115.00
******* 39.14% *******

CIRCUIT CLERK COMMISSIONERS FEE FUND

SUPPLIES

3039-0102-2001 GENERAL OFFICE SUPPLIES \$5,000.00

TOTAL SUPPLIES \$5,000.00

TOTAL CIRCUIT CLERK COMMISSIONERS FEE FUND \$5,000.00
33.15%

NON-MANDATED WHITE COUNTY LIBRARY

OTHER SERVICES AND CHARGES

MISCELLANEOUS

3401-0600-3100

SPECIAL PROJECTS	
BRADFORD.....	\$833.00
EL PASO.....	\$833.00
GOFF-BEEBE.....	\$4,165.00
LYDA MILLER-JUDSONIA	\$2,499.00
LYDA MILLER-JUDSONIA.....	\$1,899.00
PANGBURN.....	\$1,666.00
ROSE BUD.....	\$1,666.00
SEARCY.....	\$833.00
SEARCY.....	\$1,899.00
COMPUTER CATALOG.....	\$600.00
STATIONS(SEARACY & EL PASO)	

\$16,893.00

TOTAL MISCELLANEOUS

\$16,893.00

TOTAL WHITE COUNTY LIBRARY

\$16,893.00

NON-MANDATED SERVICES FUND BUDGET

VETERANS SERVICE OFFICE

PERSONAL SERVICES

3401-0800-1002	SALARIES, PART TIME	
	1. DOUG GENTRY, VSO	\$15,542.28
	\$16.60 PR HR, 18 HRS PR WK, 52 WKS PR YR	
	\$597.78 26	\$15,542.28
	2. LENDELL LAYNE	\$13,598.26
	ASSISTANT TO VSO	
	\$14.52 PR HR, 18 HRS PR WK, 52 WKS PR YR	
	\$523.01 26	\$13,598.26
	3. BONNIE CARTER	\$18,131.10
	\$14.52 PR HR, 24 HRS PR WK, 52 WKS PR YR	
	\$697.35 26	\$18,131.10

TOTAL SALARIES, PART TIME **\$47,271.64**

3401-0800-1006	SOCIAL SECURITY	\$3,617.00
3401-0800-1007	RETIREMENT	\$7,445.00
3401-0800-1010	WORKERS COMP	\$1,200.00
3401-0800-1011	UNEMPLOYMENT	\$200.00

TOTAL PERSONAL SERVICES **\$59,733.64**

SUPPLIES

OFFICE SUPPLIES

3401-0800-2001	GENERAL OFFICE SUPPLIES	\$1,200.00
3401-0800-2002	SMALL EQPT. LESS THAN \$5,000.00	\$750.00
3401-0800-2003	JANITORIAL	\$800.00
3401-0800-2020	BLDG MATERIALS & SUPPLIES	\$450.00
3401-0800-2023	PARTS & SUPPLIES	\$400.00
3401-0800-2024	SERVICE CONTRACTS	\$400.00
3401-0800-2999	BUILDING MAINTENANCE	\$1,500.00

TOTAL SUPPLIES **\$5,500.00**

OTHER SERVICES & CHARGES

COMMUNICATIONS

3401-0800-3021	POSTAGE	\$100.00
3401-0800-3025	TELEPHONE, FAX, CELL & INTERNET	\$2,000.00

TRANSPORTATION		
3401-0800-3030	TRAVEL & EXP	\$2,000.00
INSURANCE		
3401-0800-3050	AAC RISK MANAGEMENT	\$375.00
3401-0800-3052	FIRE & EXT COVERAGE	\$1,000.00
UTILITIES		
3401-0800-3060	ELECTRICITY	\$3,200.00
3401-0800-3061	GAS	\$950.00
3401-0800-3065	WATER AND WASTE	\$500.00
MISCELLANEOUS		
3401-0800-3090	DUES & MEMBERSHIPS	\$ 25.00
3401-0800-3101	TRAINING & CONT EDUCATION	\$ 125.00
3401-0800-3102	COMPUTER SOFTWARE, SUPPORT	\$ 925.00

TOTAL OTHER SERVICES AND CHARGES

\$11,200.00

TOTAL VETERANS SERVICES OFFICE

\$76,433.64

**NON-MANDATED SERVICES
COOPERATIVE EXTENSION SERVICE**

SUPPLIES

OFFICE SUPPLIES

3401-0801-2001 GENERAL OFFICE SUPPLIES \$1,000.00
 3401-0801-2002 SMALL EQPT, LESS THAN \$5,000.00 \$500.00

OPERATING SUPPLIES

3401-0801-2003 JANITORIAL SUPPLIES \$4,000.00

REPAIR AND MAINTENANCE

3401-0801-2020 BUILDING AND SUPPLIES \$600.00
 3401-0801-2024 SERVICE CONTRACTS \$1,870.00
 3401-0801-2999 BUILDING MAINTENANCE \$4,500.00

TOTAL SUPPLIES \$12,470.00

OTHER SERVICES AND CHARGES

3401-0801-3009 OTHER PROFESSIONAL SERVICES \$207,500.00

COMMUNICATIONS

3401-0801-3022 CELL PHONE & PAGERS \$5,500.00
 3401-0801-3025 TELEPHONE, FAX, CELL & INTERNET \$7,300.00
 3401-0801-3052 FIRE AND EXT COVERAGE \$5,500.00
 3401-0801-3053 FLEET LIABILITY \$30.00

UTILITIES

3401-0801-3060 ELECTRICITY \$8,200.00
 3401-0801-3061 GAS \$3,500.00
 3401-0801-3065 WATER AND WASTE \$3,300.00

TOTAL OTHER SERVICES AND CHARGES \$240,830.00

CAPITAL OUTLAYS

3401-0801-4004 MACHINERY & EQPT. OVER \$5,000.00 \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL COOPERATIVE EXTENSION SERVICE \$253,300.00

NON-MANDATED SOCIAL SERVICES FUND

SUPPLIES

3401-0803-2002 SMALL EQUIPMENT, LESS THAN \$5,000 \$0.00
3401-0803-2007 FUELS, OILS & LUBRICANTS \$ 25,000.00

TOTAL SUPPLIES \$25,000.00

OTHER SERVICES AND CHARGES

MISCELLANEOUS

3401-0803-3100 OTHER MISCELLANEOUS \$150,000.00

TOTAL OTHER SERVICES AND CHARGES \$150,000.00

CAPITAL OUTLAYS

3401-0803-4005 VEHICLES 0

TOTAL CAPITAL OUTLAYS

TOTAL SOCIAL SERVICES \$175,000.00

NON-MANDATED INTERFUND TRANSFERS

3401-8888-9999	TRANSFERS OUT (TRANS TO VICTIM WITNESS FUND)	\$0.00
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TOTAL INTERFUND TRANSFERS \$0.00

NON-MANDATED WHITE COUNTY LIBRARY	\$16,893.00
NON-MANDATED VETR. SERV.	\$76,433.64
NON-MANDATED COOP EXT.	\$253,300.00
SOCIAL SERVICES FUND	\$175,000.00
NON-MANDATED INTERFUND TRANS.	\$0.00

TOTAL NON-MANDATED FUND

\$521,626.64
54.52%

LAW ENFORCEMENT TAX FUND
SHERIFF'S DEPARTMENT

PERSONAL SERVICES

3402-0400-1001	SALARIES FULL TIME	\$2,368,362.82
3402-0400-1002	SALARIES PART TIME	\$99,109.92
3402-0400-1005	OVERTIME	\$60,000.00
3402-0400-1006	SOCIAL SECURITY MATCH	\$193,770.00
3402-0400-1007	RETIREMENT MATCHING	\$398,937.00
3402-0400-1009	HEALTH INSURANCE	\$374,874.00
3402-0400-1010	WORKERS COMP	\$75,518.00
3402-0400-1011	UNEMPLOYMENT COMP	\$9,600.00
3402-0400-1013	VEHICLE FRINGE	\$0.00
3402-0400-1014	COBRASERVE	\$522.00
3402-0400-1015	UNIFORM FRINGE	\$555.00
	1. CLAYTON EDWARDS \$500.00	
	2. PHILLIP MILLER \$500.00	
	3. JOSH BIVIANO \$500.00	
	4. CONLEE BUSSELLE \$500.00	
	5. RAY COFFMAN \$500.00	
	6. CHRIS ELLIS \$500.00	
	7. MISTY GOSS \$500.00	
	8. PAUL HOFSTAD \$500.00	
	9. HEATHER MEADOWS \$500.00	
	10. CHANCY WARDEN \$500.00	
	11. KYLE TOLER \$500.00	
	12. DEREK WARREN \$500.00	
	13. OPEN SLOT \$500.00	
	14. OPEN SLOT \$500.00	
3402-0400-1016	LIFE INSURANCE	\$ 1,392.00
3402-0400-1017	HOLIDAY PAY	\$ 5,460.00

TOTAL PERSONAL SERVICES **\$8,588,100.74**

SUPPLIES

3402-0400-2001	GENERAL OFFICE SUPPLIES	\$36,000.00
3402-0400-2002	SMALL EQPT, LESS THAN \$5,000.00	\$15,000.00
3402-0400-2003	JANITORIAL & MAINT. SUPPLIES	\$0.00
3402-0400-2004	MEDICINE & DRUG	\$0.00
3402-0400-2005	FOOD (FEEDING OF INMATES)	\$0.00
3402-0400-2006	DEPUTY UNIFORMS	\$30,000.00

3402-0400-2007	FUEL, OIL & LUBRICANTS	\$220,000.00
3402-0400-2008	TIRES AND TUBES	\$35,000.00
3402-0400-2011	OPERATING SUPPLIES, OTHER	\$15,000.00
3402-0400-2012	CID SUPPLIES	\$5,000.00
3402-0400-2023	REPAIR PARTS	\$75,000.00
3402-0400-2024	SERVICE CONTRACTS	\$24,500.00

TOTAL SUPPLIES **\$455,500.00**

OTHER SERVICES AND CHARGES

3402-0400-3006	INMATE MEDICAL/DENTAL	\$4,000.00
3402-0400-3009	OTHER PROF SERV. & COMP PROG	\$10,000.00
3402-0400-3021	POSTAGE	\$3,000.00
3402-0400-3025	TELEPHONE, FAX, CELL & INTERNET	\$0.00
3402-0400-3030	TRAVEL	\$5,000.00
3402-0400-3050	AAC RISK MANAGEMENT	\$25,500.00
3402-0400-3052	FIRE & EXTENDED COVERAGE	\$0.00
3402-0400-3053	FLEET LIABILITY	\$35,000.00
3402-0400-3060	ELECTRICITY	\$0.00
3402-0400-3061	GAS	\$0.00
3402-0400-3065	WATER & WASTE	\$0.00
3402-0400-3071	RENTAL OF EQUIPMENT	\$2,000.00
3402-0400-3073	LEASE-MACHINERY & EQUIPMENT	\$800.00
3402-0400-3090	DUES & MEMBERSHIPS	\$4,000.00
3402-0400-3093	MISC LAW ENFORCEMENT	\$0.00
3402-0400-3094	MEALS & LODGING	\$2,500.00
3402-0400-3101	TRAINING & EDUCATION	\$7,500.00
3402-0400-3109	TRANSPORTATION/LICENSING	\$100.00
3402-0400-3112	OTHER, NCIC TERMINAL	\$10,000.00
3402-0400-3113	DRUG ENFORCEMENT SPECIAL	\$12,000.00
3402-0400-3114	SPECIAL PROJECTS K-9	\$5,000.00
3402-0400-3115	ANIMAL CRUELTY COMPLIANCE	\$4,000.00
3402-0400-3116	PICTOMETRY PROJECT	\$5,000.00

TOTAL OTHER SERVICES & CHGS \$135,400.00

CAPITAL OUTLAYS		
3402-0400-4002	LAW ENF CENTER MAINTENANCE	\$0.00
3402-0400-4004	MACHINERY & EQPT, OVER \$5000.00	\$0.00
3402-0400-4005	VEHICLES	\$0.00
3402-0400-4006	CONSTRUCTION IN PROGRESS	\$0.00
3402-0400-5003	TRANSFERS OUT	
	\$58,286.00 TRANS TO COPS IN SCHOOL	\$122,450.00
	\$64,164.00 TRANS TO CRIMES AGAINST WOMEN	

TOTAL CAPITAL OUTLAYS \$122,450.00

TOTAL LAW ENFORCEMENT TAX FUND \$4,301,450.74

LAW ENFORCEMENT TAX FUND SALARIES

SHERIFF'S DEPARTMENT ADMINISTRATION

1. PHILLIP MILLER, SHERIFF		\$77,334.14
\$2,974.39	26	\$77,334.14
2. RAY COFFMAN, CHIEF DEPUTY		\$54,907.32
(71% OF SHERIFF'S SALARY)		
\$2,111.82	26	\$54,907.32
KRISTI COPELAND, OFFICER MANAGER		\$40,213.42
(52% OF SHERIFF'S SALARY)		
\$1,546.67	26	\$40,213.42
5. KYLE TOLER, PARTROL CAPTAIN		\$49,493.60
(61% OF SHERIFF'S SALARY)		
\$1,903.60	26	\$49,493.60
6. CLAYTON EDWARDS		\$49,493.60
CAPT. JAIL ADMINISTRATOR		
(61% OF SHERIFF'S SALARY)		
\$1,903.60	26	\$49,493.60

TOTAL ADMINISTRATION \$271,442.08

CLERICAL

1. BRITTANY REED, CLERICAL		\$34,727.94
\$1,335.69	26	\$34,727.94
2. JOYCE ELLIS, BOOK KEEPER		\$34,727.94
\$1,335.69	26	\$34,727.94

3. COURTNEY MOON, CLERICAL			\$34,727.94
\$1,335.69	26	\$34,727.94	
4. GAIL STOKES, CID CLERICAL			\$34,727.94
\$1,335.69	26	\$34,727.94	
5. BRANDY CHAPMAN, CLERICAL			\$34,727.94
\$1,335.69	26	\$34,727.94	
6. JACLYN WILLIAMS			\$33,904.52
\$1,304.02	26	\$33,904.52	
7. TERESA COLEY			\$34,727.94
\$1,335.69	26	\$34,727.94	

TOTAL CLERICAL **\$242,272.16**

SHERIFF'S DEPUTIES

1. KENNETH BOOTH			\$39,802.10
\$1,530.85	26	\$39,802.10	
2. ADRIAN ADDINGTON			\$41,460.12
\$1,594.62	26	\$41,460.12	
3. CHANCY WARDEN, LT			\$45,060.12
\$1,594.62	26	\$41,460.12	
\$300.00	12	\$3,600.00	
4. JOHN LONG			\$40,636.44
\$1,562.94	26	\$40,636.44	
5. PAUL HOFSTEAD, NARCOTICS			\$41,460.12
\$1,594.62	26	\$41,460.12	
6. CONLEE BUSSELLE, NARCOTICS			\$41,460.12
\$1,594.62	26	\$41,460.12	
7. AUSTIN HARGROVE			\$39,802.10
\$1,530.85	26	39802.1	
8. SCOTT SEIDERS, LT			\$45,060.12
\$1,594.62	26	\$41,460.12	
\$300.00	12	\$3,600.00	
9. JEFF WILLIAMS, SGT			\$42,660.12
\$1,594.62	26	\$41,460.12	
\$100.00	12	\$1,200.00	

10. WAYNE HEATHSCOTT, SGT					\$42,660.12
\$1,594.62	26	\$41,460.12			
\$100.00	12	\$1,200.00			
11. KYLE WILLIAMS, SGT					\$42,660.12
\$1,594.62	26	\$41,460.12			
\$100.00	12	\$1,200.00			
12. JOSH BIVIANO, SGT					\$41,836.44
\$1,562.94	26	\$40,636.44			
\$100.00	12	\$1,200.00			
13. PAUL MCINTOSH					\$40,219.40
\$1,546.90	26	\$40,219.40			
14. JOSH SPRINGFIELD					\$38,260.82
\$1,471.57	26	\$38,260.82			
15. CHRISTOPHER CARTER					\$40,636.44
\$1,562.94	26	\$40,636.44			
16. STEVEN SEITZ					\$40,636.44
\$1,562.94	26	\$40,636.44			
17. CHRISTOPHER BLAKE ELLIS					\$40,219.40
\$1,546.90	26	\$40,219.40			
18. JOSHUA MOUDY					\$38,260.82
\$1,471.57	26	\$38,260.82			
19. SHANNON COFFMAN					\$41,460.12
\$1,594.62	26	\$41,460.12			
20. OPEN					\$38,260.82
\$1,471.57	26	\$38,260.82			
21. ANDREW HOLLOWAY					\$39,802.10
\$1,530.85	26	\$39,802.10			
22. BRADLEY TUCKER					\$40,219.40
\$1,546.90	26	\$40,219.40			
23. ELIJAH CANNON					\$40,219.40
\$1,546.90	26	\$40,219.40			
24. CHRIS ELLIS					\$41,460.12

\$1,594.62	26	\$41,460.12	
25. TERRY ASHLEY			\$41,460.12
\$1,594.62	26	\$41,460.12	
26. JEREMIAH ERVIN			\$41,460.12
\$1,594.62	26	\$41,460.12	
27. CODY HULSEY			\$38,260.82
\$1,471.57	26	\$38,260.82	
28. OPEN			\$38,260.82
\$1,471.57	26	\$38,260.82	
29. ROBERT HIGGS			\$38,260.82
\$1,471.57	26	\$38,260.82	
30. OPEN			\$38,260.82
\$1,471.57	26	\$38,260.82	
31. BILLY STAIR			\$39,802.10
\$1,530.85	26	\$39,802.10	
32. DEREK WARREN			\$41,460.12
\$1,594.62	26	\$41,460.12	
33. RICHARD ROSS			\$41,460.12
\$1,594.62	26	\$41,460.12	
34. ANDREW PALMER, SGT			\$42,242.82
\$1,578.57	26	\$41,042.82	
\$100.00	12	\$1,200.00	
35. OPEN			\$38,260.82
\$1,471.57	26	\$38,260.82	
36. JOSH MIDDLETON			\$41,460.12
\$1,594.62	26	\$41,460.12	
37. JORDAN TUCKER, LT			\$45,060.12
\$1,594.62	26	\$41,460.12	
\$300.00	12	\$3,600.00	
38. HEATHER KING			\$42,660.12
\$1,594.62	26	\$41,460.12	
\$100.00	12	\$1,200.00	

39. DUSTIN STRAYHORN			\$41,042.82
\$1,578.57	26	\$41,042.82	
40. SIDNEY MARINI			\$38,260.82
\$1,471.57	26	\$38,260.82	
41. MATTHEW BIBLE			\$40,636.44
1562.94	26	\$40,636.44	
42. JORDAN L. SMITH			\$38,260.82
1471.57	26	\$38,260.82	
43. OPEN			\$35,896.64
1380.64	26	\$35,896.64	
44. OPEN			\$35,896.64
1380.64	26	\$35,896.64	
45. OPEN, CRIMES AGAINST WOMEN DETECTIVE			\$35,896.64
1380.64	26	\$35,896.64	

TOTAL DEPUTIES **\$1,818,474.00**

OTHER PERSONNEL

1. MATHEW MOSLEY			\$36,174.58
\$1,391.33	26	\$36,174.58	

TOTAL OTHER PERSONNEL **\$36,174.58**

TOTAL SALARIES LAW ENF. TAX **\$2,368,362.82**

SALARIES PART TIME

1. ELTON ENGLISH			\$24,737.44
\$16.99 PR HR, 56 HRS PER PAY PERIOD			
\$951.44	26	\$24,737.44	
2. DAVID COPELAND, BAILIFF			\$25,319.84
\$17.39 PR HR, 56 HRS PER PAY PERIOD			
\$973.84	26	\$25,319.84	
3. JIM CANTER			\$25,319.84
\$17.39 PR HR, 56 HRS PER PAY PERIOD			
\$973.84	26	\$25,319.84	
4. JUDY CARSON, CID CLERICAL			\$23,732.80
\$16.30 PR HR, 56 HRS PER PAY PERIOD			
\$912.80	26	\$23,732.80	

TOTAL PART TIME SALARIES **\$99,109.92**

TOTAL PART TIME SALARIES

\$99,109.92

LAW ENFORCEMENT TAX FUND
DETENTION CENTER

PERSONAL SERVICES

3402-0418-1001	SALARIES FULL TIME	\$1,446,070.82
3402-0418-1002	SALARIES PART TIME	\$0.00
3402-0418-1005	OVERTIME	\$60,000.00
3402-0418-1006	SOCIAL SECURITY MATCH	\$115,730.00
3402-0418-1007	RETIREMENT MATCHING	\$238,265.00
3402-0418-1009	HEALTH INSURANCE	\$264,192.00
3402-0418-1010	WORKERS COMP	\$45,000.00
3402-0418-0418	UNEMPLOYMENT COMP	\$6,000.00
3402-0418-1013	VEHICLE FRINGE	\$0.00
3402-0418-1014	COBRA SERVE	\$ 278.00
3402-0418-1015	UNIFORM FRINGE	\$275.00
	1. MISTY JONES N \$500.00	
	2. STEVE HACKER	
3402-0418-1016	LIFE INSURANCE	\$ 1,008.00
3402-0418-1017	HOLIDAY PAY	\$ 6,720.00

TOTAL PERSONAL SERVICES **\$2,188,558.82**

SUPPLIES

3402-0418-2002	SMALL EQUIPMENT, LESS THAN \$5,000.00	\$10,000.00
3402-0418-2003	JANITORIAL & MAINT. SUPPLIES	\$30,000.00
3402-0418-2004	MEDICINE & DRUG	\$27,000.00
3402-0418-2005	FOOD (FEEDING OF INMATES)	\$375,000.00
3402-0418-2006	JAIL & INMATE UNIFORMS	\$7,000.00
3402-0418-2007	FUEL, OIL & LUBRICANTS	\$0.00
3402-0418-2008	TIRES AND TUBES	\$0.00
3402-0418-2011	OPERATING SUPPLIES, PERSONNEL	\$50,000.00
3402-0418-2013	INMATE LINENS	\$30,000.00
3402-0418-2020	BLDG MATERIALS & SUPPLIES	\$0.00
3402-0418-2023	REPAIR PARTS	\$0.00
3402-0418-2024	SERVICE CONTRACTS	\$0.00

TOTAL SUPPLIES **\$529,000.00**

OTHER SERVICES AND CHARGES

3402-0418-3006	INMATE MEDICAL/DENTAL	\$320,000.00
3402-0418-3028	CABLE TV SERVICE	\$3,500.00
3402-0418-3050	AAC RISK MANAGEMENT	\$0.00
3402-0418-3052	FIRE & EXTENDED COVERAGE	\$50,000.00
3402-0418-3060	ELECTRICITY	\$155,000.00
3402-0418-3061	GAS	\$38,000.00
3402-0418-3065	WATER	\$40,000.00
3402-0418-3071	RENTAL OF EQUIPMENT	\$0.00
3402-0418-3090	DUES & MEMBERSHIPS	\$0.00

TOTAL OTHER SERVICES & CHGS **\$606,500.00**

CAPITAL OUTLAYS

3402-0418-4002	BUILDINGS & IMPROVEMENTS	\$ -
3402-0418-4005	VEHICLES	\$0.00
3402-0418-4006	CONSTRUCTION IN PROGRESS	\$0.00

TOTAL CAPITAL OUTLAYS **\$0.00**

TRANSFERS OUT

3401-0418-9999	TRANSFERS OUT	\$ -
TOTAL TRANSFERS OUT		\$ -

TOTAL LAW ENFORCEMENT TAX FUND **\$3,319,038.82**

LAW ENFORCEMENT TAX FUND SALARIES

DETENTION CENTER

JAIL ADMINISTRATORS & JAILERS

1. MISTY JONES, LT.			\$45,060.12
\$ 1,594.62	26	\$ 41,460.12	
\$300.00	12	\$ 3,600.00	
2. TRACIE JONES, LT			\$45,060.12
\$1,594.62	26	\$41,460.12	
\$300.00	12	\$3,600.00	

\$1,243.80	26	\$32,338.80	
18. ALLISON SLAUGHTER			
\$1,359.65	26	\$35,350.90	\$35,350.90
19. ALANAH RODGERS			
\$1,243.80	26	\$32,338.80	\$32,338.80
20. CHERRYL KNAPP			
\$1,391.33	26	\$36,174.58	\$36,174.58
21. CHELSI MONSIVIAS			
\$1,391.33	26	\$36,174.58	\$36,174.58
22. MASON LAVENDER			
\$1,243.80	26	\$32,338.80	\$32,338.80
23. KATHLEEN MAY			
\$1,327.57	26	\$34,516.82	\$34,516.82
24. AUSTIN REEDER			
\$1,243.80	26	\$32,338.80	\$32,338.80
25. HUNTER DESCANT			
\$1,327.57	26	\$34,516.82	\$34,516.82
26. JACKIE STEBBINS			
\$1,391.33	26	\$36,174.58	\$36,174.58
27. OPEN			
\$1,243.80	26	\$32,338.80	\$32,338.80
28. DUANE SCHWARTZ			
\$1,243.80	26	\$32,338.80	\$32,338.80
29. HANNAH ROSS			
\$1,343.61	26	\$34,933.86	\$34,933.86
30. MARLIN CADE CARDER			
\$1,243.80	26	\$32,338.80	\$32,338.80
31. DARRELL BARBER			
\$1,243.80	26	\$32,338.80	\$32,338.80
32. TANNER JOHNSON			
\$1,243.80	26	\$32,338.80	\$32,338.80

33. LUKE GANLEY				\$32,338.80
\$1,243.80	26	\$32,338.80		
34. PAM YEARGER				\$36,174.58
\$1,391.33	26	\$36,174.58		
35. BRADLEY ALLINDER				\$34,516.82
\$1,327.57	26	\$34,516.82		
36. RICHARD HELM				\$34,933.86
\$1,343.61	26	\$34,933.86		
37. MARIA BARRIOS				\$34,516.82
\$1,327.57	26	\$34,516.82		
38. MICHAEL KING				\$32,338.80
\$1,243.80	26	\$32,338.80		
39. BRITTANY SCHMIDT				\$32,338.80
\$1,243.80	26	\$32,338.80		
40. OPEN				\$32,338.80
\$1,243.80	26	\$32,338.80		
41. OPEN				\$32,338.80
\$1,243.80	26	\$32,338.80		
42 ELI WEATHERLEY				\$32,338.80
\$1,243.80	26	\$32,338.80		

TOTAL SALARIES, DETENTION CENTER \$1,446,070.82

TOTAL JAIL ADMINISTRATION AND JAILERS \$1,446,070.82

LAW ENFORCEMENT TAX FUND, SHERIFF'S OFFICE \$ 4,301,450.74

LAW ENFORCEMENT TAX FUND, DETENTION CTR \$ 3,319,038.82

TOTAL LAW ENFORCEMENT TAX FUND \$ 7,620,489.56
78.84%

VOLUNTEER FIRE DEPARTMENTS FUND
(PORTION OF THE 1 CENT COUNTY WIDE TAX

3403-0502-3009	OTHER SERVICES AND CHARGES	\$269,977.00
	OTHER PROFESSIONAL SERVICES	\$269,977.00
	TOTAL OTHER SERVICES AND CHARGES	\$269,977.00
	TOTAL VOLUNTEER FIRE DEPARTMENTS FUND	\$269,977.00 100%

SHERIFF'S DEPARTMENT FEDERAL DRUG CONTROL FUND

SUPPLIES

3404-0400-2002 SMALL EQUIPMENT, LESS THAN \$5,000. \$0.00

TOTAL SUPPLIES \$0.00

OTHER SERVICES AND CHARGES

3404-0400-3009 OTHER PROFESSIONAL SERVICES \$ 2,500.00
3404-0400-3071 RENT-MACHINERY & EQUIPMENT \$ -
3404-0400-3073 LEASE-MACHINERY & EQUIPMENT \$ 7,500.00
3404-0400-3101 TRAINING & EDUCATION \$5,000.00
3404-0400-3125 SPECIAL PROJECTS \$ 2,500.00

TOTAL OTHER SERVICES AND CHARGES 17,500.00

TOTAL SHERIFF'S DEPT. FEDERAL DRUG CONTROL FUND 17,500.00
52.87 %

FIRE PROTECTION SERVICES SALES TAX FUND
(1/4 CENT COUNTY WIDE FIRE TAX

3405-0502-3009	OTHER SERVICES AND CHARGES	\$2,896,519.00
	OTHER PROFESSIONAL SERVICES	\$2,896,519.00
	<u>TOTAL OTHER SERVICES AND CHARGES</u>	<u>\$2,896,519.00</u>
	<u>TOTAL FIRE PROTECTIONS SERVICES SALES TAX</u>	<u>\$2,896,519.00</u>
		100%

SHERIFF'S DEPARTMENT: CRIMES AGAINST WOMEN UNIT (CAW)

PERSONAL SERVICES

3500-0400-1001	SALARIES, FULL TIME	
1. HEATHER MEADOWS	\$41,042.82	
\$1,578.57		26
2. MISTY GOSS	\$39,802.10	
\$1,530.85		26
TOTAL SALARIES, FULL TIME		
	\$80,844.92	
3500-0400-1006	SOCIAL SECURITY	\$6,185.00
3500-0400-1007	RETIREMENT	\$12,734.00
3500-0400-1009	HEALTH INSURANCE	\$12,288.00
3500-0400-1010	WORKERS COMP	\$1,950.00
3500-0400-1011	UNEMPLOYMENT COMP	\$350.00
3500-0400-1014	COBRA SERVE	\$18.00
3500-0400-1015	UNIFORM FRINGE	\$160.00
	1. HEATHER MEADOWS	
	2. MISTY GOSS	
3500-0400-1016	LIFE INSURANCE	\$48.00

TOTAL PERSONAL SERVICES		\$114,577.92

TOTAL SHERIFF'S DEPT. CRIMES AGAINST WOMEN		\$114,577.92
		100.00%

WEST NILE VIRUS FUND

3501-0200-3103 MOSQUITO ABATEMENT PROGRAM \$7,700.00
(AR DEPT OF EMERGENCY MGMT FOR
UNINCORPORATED AREA PORTION OF
WHITE COUNTY)

TOTAL WEST NILE VIRUS GRANT FUND
\$7,700.00
99.74%

ACCOUNTABILITY COURT FUND GRANT FUND

ADULT PROBATION

SUPPLIES

3502-0402-2001 GENERAL OFFICE SUPPLIES \$0.00
3502-0402-2002 SMALL EQUIPMENT, LESS THAN \$5,000 \$0.00

TOTAL SUPPLIES \$0.00

OTHER SERVICES AND CHARGES

3502-0402-3030 TRAVEL \$6,954.00
3502-0402-3100 OTHER MISCELLANEOUS (GIFT CARDS)

TOTAL OTHER SERVICES AND CHARGES \$6,954.00

TOTAL COURT SECURITY FUND \$6,954.00

ACCOUNTABILITY COURT FUND GRANT FUND

JUVENILE PROBATION

SUPPLIES

3502-0414-2002 SMALL EQUIPMENT, LESS THAN \$5000 \$0.00

TOTAL SUPPLIES \$0.00

OTHER SERVICES AND CHARGES

3502-0414-3030 TRAVEL \$4,636.00

3502-0414-3100 OTHER MISCELLANEOUS (GIFT CARDS) \$0.00

TOTAL OTHER SERVICES AND CHARGES \$4,636.00

TOTAL COURT SECURITY FUND \$4,636.00

ACCOUNTABILITY COURT FUND GRANT FUND \$ 6,954.00

LAW ENFORCEMENT TAX FUND, DETENTION CTR \$ 4,636.00

TOTAL LAW ENFORCEMENT TAX FUND \$ 11,590.00
100.00%

VICTIM OF CRIME ACT (VOCA) PROS ATTY

PERSONAL SERVICES

3507-0416-1001	SALARIES, FULL TIME	
1. MAGGIE ADDINGTON		\$33,070.18
\$1,271.93	26	\$33,070.18
3507-0416-1006	SOCIAL SECURITY	\$2,530.00
3507-0416-1007	RETIREMENT	\$5,209.00
3507-0416-1009	HEALTH INSURANCE	\$6,144.00
3507-0416-1010	WORKERS COMP	\$800.00
3507-0416-1011	UNEMP COMP	\$337.00
3507-0416-1014	COBRA SERVE	\$9.00
3507-0416-1016	LIFE INSURANCE	\$24.00

TOTAL PERSONAL SERVICES

\$48,123.18
100.00%

ARKANSAS COURT IMPROVEMENT GRANT PROGRAM (HELP)

SUPPLIES

3508-0403-2001 GENERAL OFFICE SUPPLIES \$2,251.00

TOTAL SUPPLIES \$2,251.00

OTHER SERVICES AND CHARGES

3508-00403-3009 OTHER PROFESSIONAL SERVICES \$1,700.00

TOTAL OTHER SERVICES AND CHARGES \$1,700.00

TOTAL AR COURT IMPROVEMENT GRANT PROG \$3,951.00
100%

JUVENILE OFFICER GRANT FUND

PERSONAL SERVICES

3509-0414-1001	SALARIES, FULL TIME	
1. OPEN		\$33,629.18
\$1,293.43	26	\$33,629.18
3509-0416-1006	SOCIAL SECURITY	\$2,573.00
3509-0416-1007	RETIREMENT	\$5,297.00
3509-0416-1009	HEALTH INSURANCE	\$6,144.00
3509-0416-1010	WORKERS COMP	\$1,278.00
3509-0416-1011	UNEMP COMP	\$350.00
3509-0416-1014	COBRA SERVE	\$9.00
3509-0416-1016	LIFE INSURANCE	\$24.00

TOTAL PERSONAL SERVICES		
\$49,804.18		

SUPPLIES

3509-0416-2001	GENERAL OFFICE SUPPLIES	695.82

TOTAL SUPPLIES		
\$695.82		

TOTAL JUVENILE OFFICER GRANT FUND		
\$50,000.00		
100%		

CAPITAL IMPROVEMENT FUND BUDGET
COUNTY JUDGE

SUPPLIES

4800-0100-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 25,000.00
4800-0100-2024 MAINTENANCE & SERVICE CONTRACTS \$ 20,000.00
4800-0100-2999 BUILDING MAINTENANCE \$ 15,000.00
TOTAL SUPPLIES \$ 60,000.00

CAPITAL OUTLAYS

4800-0100-4002 BUILDINGS & IMPROVEMENTS \$350,000.00
4800-0100-4003 IMPROVEMENTS O/T BLDG \$5,000.00
4800-0100-4004 MACHINERY & EQPT, OVER \$5,000. \$10,000.00
4800-0100-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS

\$365,000.00

TOTAL CAP IMPVT CO JUDGE

\$425,000.00

CAPITAL IMPROVEMENT FUND BUDGET
 COUNTY CLERK

SUPPLIES

4800-0101-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 2,000.00

4800-0101-2999 BUILDING MAINTENANCE \$ 2,000.00

TOTAL SUPPLIES \$ 4,000.00

CAPITAL OUTLAYS

4800-0101-4002 BUILDINGS & IMPROVEMENTS \$10,000.00

4800-0101-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0101-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0101-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$10,000.00

TOTAL CAP IMPVT GO CLERK \$14,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
CIRCUIT CLERK**

SUPPLIES

4800-0102-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0102-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 2,000.00
4800-0102-2999	BUILDING MAINTENANCE	\$ 5,000.00
TOTAL SUPPLIES		\$ 9,000.00

CAPITAL OUTLAYS

4800-0102-4002	BUILDINGS & IMPROVEMENTS	\$10,000.00
4800-0102-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0102-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0102-1005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS \$10,000.00

TOTAL CAP IMPVY CIR CLERK \$19,000.00

CAPITAL IMPROVEMENT FUND BUDGET
TREASURER'S OFFICE

SUPPLIES

4800-0103-2002 SMALL EQPT, LESS THAN \$5000.00 \$ -
TOTAL SUPPLIES \$ -

CAPITAL OUTLAYS

4800-0103-4002 BUILDINGS & IMPROVEMENTS \$0.00
4800-0103-4003 IMPROVEMENTS O/T BLDG \$0.00
4800-0103-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00
4800-0103-4006 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL CAP IMPVMT TREASURER'S OFFICE \$0.00

CAPITAL IMPROVEMENT FUND BUDGET
COLLECTOR'S OFFICE

SUPPLIES

4800-0104-2002 SMALL EQPT, LESS THAN \$5000.00 \$ -

TOTAL SUPPLIES \$ -

CAPITAL OUTLAYS

4800-0104-4002 BUILDINGS & IMPROVEMENTS \$0.00

4800-0104-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0104-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0104-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL CAP IMPVT COLLECTOR'S OFFICE \$0.00

**CAPITAL IMPROVEMENT FUND BUDGET
ASSESSOR'S OFFICE**

SUPPLIES

4800-0105-2002 SMALL EQPT, LESS THAN \$5000.00 \$ -

TOTAL SUPPLIES \$ -

CAPITAL OUTLAYS

4800-0105-4002 BUILDINGS & IMPROVEMENTS \$0.00

4800-0105-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0105-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0105-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL CAP IMPVMT ASSESSOR'S OFFICE \$0.00

**CAPITAL IMPROVEMENT FUND BUDGET
COURT HOUSE MAINTENANCE**

SUPPLIES

4800-0108-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 3,000.00
4800-0108-2020	BUILDING MATERIALS & SUPPLIES	\$ 2,000.00
4800-0108-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 1,000.00
4800-0108-2999	BUILDING MAINTENANCE	\$ 8,000.00
TOTAL SUPPLIES		\$ 14,000.00

CAPITAL OUTLAYS

4800-0108-4002	BUILDINGS & IMPROVEMENTS	\$7,500.00
4800-0108-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0108-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0108-4005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS

\$7,500.00

TOTAL CAP IMPVT CT HOUSE MAINT

\$21,500.00

CAPITAL IMPROVEMENT FUND BUDGET
ELECTION COMMISSION

SUPPLIES

4800-0109-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 1,000.00

4800-0109-2999 BUILDING MAINTENANCE \$ 2,500.00

TOTAL SUPPLIES \$ 3,500.00

CAPITAL OUTLAYS

4800-0109-4002 BUILDINGS & IMPROVEMENTS \$7,000.00

4800-0109-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0109-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0109-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$7,000.00

TOTAL CAP IMPVMT ELECT COMM \$10,500.00

**CAPITAL IMPROVEMENT FUND BUDGET
ROAD DEPARTMENT**

SUPPLIES

4800-0200-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0200-2020	BUILDING MATERIALS & SUPPLIES	\$ 3,000.00
4800-0200-2031	BRIDGES & STEEL	\$ 150,000.00
4800-0200-2999	BUILDING MAINTENANCE	\$ 7,000.00
TOTAL SUPPLIES		\$ 162,000.00

OTHER SERVICES AND CHARGES

4800-0200-3109	TRANSPORTATION -LICENSING	\$200.00
TOTAL OTHER SERVICES AND CHARGES		\$200.00

CAPITAL OUTLAYS

4800-0200-4002	BUILDINGS & IMPROVEMENTS	\$20,000.00
4800-0200-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0200-4004	MACHINERY & EQPT, OVER \$5,000.	\$100,000.00
4800-0200-4005	VEHICLES	\$150,000.00

TOTAL CAPITAL OUTLAYS **\$270,000.00**

TOTAL CAP IMPVMT ROAD DEPT. **\$432,200.00**

CAPITAL IMPROVEMENT FUND BUDGET
HEALTH DEPT.

SUPPLIES

4800-0300-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 2,000.00

4800-0300-2999 BUILDING MAINTENANCE \$ 7,000.00

TOTAL SUPPLIES \$ 9,000.00

CAPITAL OUTLAYS

4800-0300-4002 BUILDINGS & IMPROVEMENTS \$5,000.00

4800-0300-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0400-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0300-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL CAP IMPVT HEALTH DEPARTMENT \$14,000.00

CAPITAL IMPROVEMENT FUND BUDGET
SHERIFF'S DEPT.

SUPPLIES

4800-0400-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 5,000.00
4800-0400-2020 BUILDING MATERIALS & SUPPLIES \$ 1,000.00
4800-0400-2024 SERVICE CONTRACTS \$ 1,000.00
4800-0400-2999 BUILDING MAINTENANCE \$ 10,000.00
TOTAL SUPPLIES \$ 17,000.00

CAPITAL OUTLAYS

4800-0400-4002 BUILDINGS & IMPROVEMENTS \$40,000.00
4800-0400-4003 IMPROVEMENTS O/T BLDG \$5,000.00
4800-0400-4004 MACHINERY & EQPT, OVER \$5,000. \$20,000.00
4800-0400-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$65,000.00

TOTAL CAP IMPVT SHERIFFS DEPT. \$82,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
JUVENILE PROBATION**

SUPPLIES

4800-0414-2002	SMALL EQPT, LESS THAN \$5000.00	\$	2,000.00
4800-0414-2024	SERVICE CONTRACTS	\$	500.00
4800-0414-2999	BUILDING MAINTENANCE	\$	2,000.00
TOTAL SUPPLIES		\$	4,500.00

CAPITAL OUTLAYS

4800-0414-4002	BUILDINGS & IMPROVEMENTS	\$5,000.00
4800-0414-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0414-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0414-4005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL CAP IMPVT JUVENILE PROBATION \$9,500.00

CAPITAL IMPROVEMENT FUND BUDGET
PROSECUTING ATTORNEY

SUPPLIES

4800-0416-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 2,000.00

4800-0416-2999 BUILDING MAINTENANCE \$ 2,000.00

TOTAL SUPPLIES \$ 4,000.00

CAPITAL OUTLAYS

4800-0416-4002 BUILDINGS & IMPROVEMENTS \$5,000.00

4800-0416-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0416-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0416-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL CAP IMPVMT PROS/ATTY \$9,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
CORONER'S OFFICE**

SUPPLIES

4800-0419-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 2,000.00

TOTAL SUPPLIES \$ 2,000.00

CAPITAL OUTLAYS

4800-0419-4002 BUILDINGS & IMPROVEMENTS \$0.00

4800-0419-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0419-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0419-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL CAP IMPV CORONER'S OFFICE \$2,000.00

CAPITAL IMPROVEMENT FUND BUDGET
OFFICE OF EMERGENCY MANAGEMENT

SUPPLIES

4800-0500-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 2,000.00

4800-0500-2999 BUILDING MAINTENANCE \$ 3,000.00

TOTAL SUPPLIES \$ 5,000.00

CAPITAL OUTLAYS

4800-0500-4002 BUILDINGS & IMPROVEMENTS \$5,000.00

4800-0500-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0500-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0500-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL CAP IMPVMT OFFICE OF EMERGENCY MANAGEMENT \$10,000.00

CAPITAL IMPROVEMENT FUND BUDGET
9-1-1 EMERGENCY SERVICES

SUPPLIES

4800-0501-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 2,000.00

4800-0501-2999 BUILDING MAINTENANCE \$ 6,000.00

TOTAL SUPPLIES \$ 8,000.00

CAPITAL OUTLAYS

4800-0501-4002 BUILDINGS & IMPROVEMENTS \$5,000.00

4800-0501-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0501-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0501-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL CAP IMPVMT 9-1-1 EMERGENCY SERVICES \$13,000.00

CAPITAL IMPROVEMENT FUND BUDGET
VETERANS SERVICE OFFICE

SUPPLIES

4800-0800-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 2,000.00

4800-0800-2999 BUILDING MAINTENANCE \$ 3,500.00

TOTAL SUPPLIES \$ 5,500.00

CAPITAL OUTLAYS

4800-0800-4002 BUILDINGS & IMPROVEMENTS \$5,000.00

4800-0800-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0800-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0800-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL CAP IMP VETERANS OFFICE \$10,500.00

**CAPITAL IMPROVEMENT FUND BUDGET
COOPERATIVE EXTENSION SERVICE**

SUPPLIES

4800-0801-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0801-2024	MAINTENANCE & SERVICE CONTRACT	\$ 1,500.00
4800-0801-2999	BUILDING MAINTENANCE	\$ 4,000.00
TOTAL SUPPLIES		\$ 7,500.00

CAPITAL OUTLAYS

4800-0801-4002	BUILDINGS & IMPROVEMENTS	\$5,000.00
4800-0801-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0801-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0801-4005	VEHICLES	\$0.00

*******TOTAL CAPITAL OUTLAYS*******
\$5,000.00*****

*******TOTAL CAP IMP COOPERATIVE EXT.*******
\$12,500.00*****

CAP IMP CO JUDGE	\$425,000.00
CAP IMP CO CLERK	\$14,000.00
CAP IMP CIR CLERK	\$19,000.00
CAP IMP TREASURER	\$0.00
CAP IMP COLLECTOR	\$0.00
CAP IMP ASSESSOR	\$0.00
CAP IMP CT HOUSE MAINT	\$21,500.00
CAP IMP ELECT COMM	\$10,500.00
CAP IMP ROAD DEPT	\$432,200.00
CAP IMP HEALTH	\$14,000.00
CAP IMP T SHERIFF'S DEPT	\$82,000.00
CAP IMP JUVENILE PROB	\$9,500.00
CAP IMPVT PROS ATTY	\$9,000.00
CAP IMPVT CORONER	\$2,000.00
CAP IMPVT OEM	\$10,000.00
CAP IMP 9-1-1 EMERGENCY SERVICES	\$13,000.00
CAP IMP VETERAN'S SERVICE	\$10,500.00
CAP IMP COOPERATIVE EXTENSION	\$12,500.00

TOTAL CAPITAL IMPROVEMENT FUND

\$1,084,700.00

58.59%

FUND 1000 COUNTY GENERAL FUND	\$8,444,888.64	66.00%
FUND 1001 COUNTY GENERAL RESERVE FUND	\$4,220,000.00	99.27%
FUND 1801 COPS IN SCHOOL FUND	\$233,141.18	100.00%
FUND 2000 COUNTY ROAD FUND	\$6,516,728.78	88.40%
FUND 2003 ADDITIONAL MOTOR FUEL TAX FUND	\$269,600.00	88.40%
FUND 2800 HWY CONSTRUCTION SALES TAX FUND	\$1,066,856.00	88.40%
FUND 3000 TREASURER'S AUTOMATION FUND	\$36,500.00	82.74%
FUND 3001 TAX COLLECTOR'S AUTOMATION FUND	\$119,795.00	89.79%
FUND 3002 JUDICIAL FINE ENHANCEMENT FUND (CIRCUIT COURT AUTOMATION)	\$22,500.00	13.23%
FUND 3004 ASSESSOR'S AUTOMATION FUND	\$40,474.34	30.62%
FUND 3005 COUNTY CLERK'S AUTOMATION FUND	\$72,600.00	36.02%
FUND 3006 RECORDER'S COST FUND	\$378,356.36	28.86%
FUND 3008 COUNTY LIBRARY FUND	\$1,476,375.00	100%
FUND 3014 COMMUNICATION, FACILITY, AND EQUIP. FUND	\$252,750.00	54.24%
FUND 3015 SHERIFF'S DEPT. STATE DRUG CONTROL FUND	\$29,000.00	83.09%
FUND 3019 SHERIFF'S BOAT FUND	\$15,000.00	56.04%
FUND 3020 9-1-1 EMERGENCY SERVICES FUND	\$1,024,950.28	73.69%
FUND 3024 PUBLIC DEFENDER FUND	\$35,200.00	22.35%
FUND 3025 PROSECUTOR VICTIM/WITNESS FUND	\$120,313.22	89.19%
FUND 3031 JUVENILE PROBATION FEE ACCOUNT	\$12,115.00	39.14%
FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND	\$5,000.00	33.15%
FUND 3042 ASSESSOR'S LATE ASSESSMENT FEE FUND	\$5,100.00	60.10%
FUND 3401 NON-MANDATED SERVICES FUND	\$521,626.64	54.52%
FUND 3402 LAW ENF. TAX FUND -SHERIFF'S OFFICE	\$4,301,450.74	
FUND 3402 LAW ENF. TAX FUND -DETENTION CENTER TOTAL LAW ENF TAX FUND	\$3,319,038.82	
FUND 3403 VOLUNTEER FIRE DEPARTMENTS	\$269,977.00	100.00%
FUND 3404 SHERIFF'S DEPT. FEDERAL DRUG CONTROL FUND	\$17,500.00	52.87%
FUND 3405 FIRE PROTECTION SERVICES SALES TAX	\$2,896,519.00	100.00%
FUND 3500 CRIMES AGAINST WOMEN	\$114,577.92	100%
FUND 3501 WEST NILE VIRUS GRANT FUND	\$7,700.00	100%
FUND 3502 ACCOUNTABILITY COURT GRANT-ADULT	\$6,954.00	
FUND 3502 ACCOUNTABILITY COURT GRANT -JUVENILE TOTAL ACCOUNTABILITY COURT GRANT FUND	\$4,636.00	
FUND 3505 AR ECONOMIC DEVELOPMENT GRANT FUND	\$50.00	%

FUND 3507 VICTIM OF CRIME ACT (VOCA) PROS ATTY	\$48,123.13	100%
FUND3508 AR COURT IMPROVEMENT GRANT FUND	\$3,951.00	100%
FUND 3509 JUVENILE OFFICER GRANT FUND	\$50,000.00	100%
FUND 4800 CAPITAL IMPROVEMENT FUND	\$1,034,700.00	58.59%

TOTAL 2019 BUDGET TOTALS \$37,043,998.10

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WHITE COUNTY GOVERNMENT		2020	2020	2021
PROJECTED REVENUE - YEAR 2021		Current Year	Current Year	Projected
		Projected	Actual	Revenues
3014	COMMUNICATION FACILITY AND EQUIPMENT FUND	2020	2020	2021
7501	Interest Income	8,884	5,733	2,337
7603	Sheriffs Fees	13,469	16,114	19,000
8703	Excess Commission - Treasurer	133	133	100
8810	Transfer from County Sheriffs Office Fund	91,500	124,000	136,500
	TOTALS	\$113,986	\$145,980	\$157,937
	UNEXPENDED FUND BALANCE - Jan 01 *	\$384,948	\$384,948	\$308,000
	GRAND TOTAL	\$498,934	\$530,928	\$465,937
3015	STATE DRUG CONTROL FUND	2020	2020	2021
7401	Circuit Court Fine And Forfeitures	0	13,602	0
7501	Interest Income	0	600	0
8703	Excess Commission - Treasurer	0	14	0
	TOTALS	\$0	\$14,216	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$37,893	\$34,954	\$34,900
	GRAND TOTAL	\$37,893	\$49,170	\$34,900
3019	BOAT SAFETY FUND	2020	2020	2021
7012	Boating Safety - State	6,603	7,742	7,742
7501	Interest Income	389	335	110
8703	Excess Commission - Treasurer	5	6	6
	TOTALS	\$6,997	\$8,083	\$7,858
	UNEXPENDED FUND BALANCE - Jan 01 *	\$22,164	\$22,533	\$18,904
	GRAND TOTAL	\$29,161	\$30,616	\$26,762
3020	EMERGENCY 911 FUND	2020	2020	2021
7501	Interest Income	2,958	1,750	700
7701	911 Fees	130,389	123,547	123,547
7702	CMRS Board Fees	471,994	990,481	893,000
7750	Public Safety Answering Systems - Act 442 Of 2013	12,000	12,000	12,000
8703	Excess Commission - Treasurer	44	40	27
8706	Miscellaneous	500	288	250
8715	Workers Compensation Trust Dividend	972	1,203	1,187
8801	Transfer From County General Fund	253,588	0	0
	TOTALS	\$872,445	\$1,129,309	\$1,030,711
	UNEXPENDED FUND BALANCE - Jan 01 *	\$200,000	\$87,643	\$360,000
	GRAND TOTAL	\$1,072,445	\$1,216,952	\$1,390,711
3024	PUBLIC DEFENDER FUND	2020	2020	2021
7404	County Administration Of Justice	28,029	28,323	28,323
7405	Fee On Bail Bonds - ACT 1956 Of 2005	2,737	2,376	2,376
7501	Interest Income	2,642	1,904	700
8703	Excess Commission - Treasurer	38	40	32
	TOTALS	\$33,446	\$32,643	\$31,431
	UNEXPENDED FUND BALANCE - Jan 01 *	\$122,964	\$125,871	\$126,000
	GRAND TOTAL	\$156,410	\$158,514	\$157,431
3025	VICTIM WITNESS FUND	2020	2020	2021
7404	County Administration Of Justice	63,973	64,710	64,710
7501	Interest Income	624	347	176
8703	Excess Commission - Treasurer	10	10	6
8801	Transfer From County General Fund	42,000	42,000	42,000
	TOTALS	\$106,607	\$107,067	\$106,892
	UNEXPENDED FUND BALANCE - Jan 01 *	\$29,000	\$28,365	\$28,000
	GRAND TOTAL	\$135,607	\$135,432	\$134,892
3028	ADULT DRUG COURT FUND	2020	2020	2021
7501	Interest Income	0	15	0
7605	Juvenile Probation Fees	0	1,535	0
8703	Excess Commission - Treasurer	0	0	0
	TOTALS	\$0	\$1,550	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$480	\$2,030
	GRAND TOTAL	\$0	\$2,030	\$2,030
3031	JUVENILE PROBATION FUND	2020	2020	2021
7403	Juvenile Court Cost And Fines	1,520	2,651	2,261
7501	Interest Income	510	330	128
7605	Juvenile Probation Fees	4,725	8,177	6,564
8703	Excess Commission - Treasurer	7	7	5
8829	Transfer From Accountability Court Fund Grant	0	957	0
	TOTALS	\$6,762	\$12,122	\$8,948
	UNEXPENDED FUND BALANCE - Jan 01 *	\$17,900	\$19,474	\$22,000
	GRAND TOTAL	\$24,662	\$31,596	\$30,948

WHITE COUNTY GOVERNMENT		2020	2020	2021
PROJECTED REVENUE - YEAR 2021		Current Year	Current Year	2021
		Projected	Actual	Projected
			Proj. Rev.	Revenues
3039	CIRCUIT CLERKS COMMISSIONER'S FEE	2020	2020	2021
7501	Interest Income	0	176	0
7602	Circuit and Chancery Clerk Fees	0	982	0
8703	Excess Commission - Treasurer	0	5	0
	TOTALS	\$0	\$1,163	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$10,000	\$13,917	\$15,080
	GRAND TOTAL	\$10,000	\$15,080	\$15,080
3042	ASSESSORS LATE ASSESSMENT FEE FUND	2020	2020	2021
7214	Assessor's Late Assessment Fee	0	1,859	0
7501	Interest Income	0	110	0
8703	Excess Commission - Treasurer	0	2	0
	TOTALS	\$0	\$1,971	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$7,202	\$7,182	\$8,485
	GRAND TOTAL	\$7,202	\$9,153	\$8,485
3401	NON-MANDATED SERVICES FUND	2020	2020	2021
7301	Local Taxes - Sales Tax	503,000	551,642	532,143
7501	Interest Income	7,500	5,610	1,980
8703	Excess Commission - Treasurer	7,167	7,164	7,747
8706	Miscellaneous	0	26	0
8709	Reimbursement - Veterans Service Office	4,800	4,800	4,800
8715	Workers Compensation Trust Dividend	0	200	0
	TOTALS	\$522,467	\$569,442	\$546,670
	UNEXPENDED FUND BALANCE - Jan 01 *	\$346,520	\$354,874	\$410,000
	GRAND TOTAL	\$868,987	\$924,316	\$956,670
3402	LAW ENFORCEMENT TAX FUND	2020	2020	2021
7301	Local Taxes - Sales Tax	5,400,000	5,920,954	5,700,000
7404	County Administration Of Justice	70,000	71,173	71,173
7412	ACT 1188 Of 2003 - Fine Defray Prisoner Expense	128,000	121,000	128,000
7413	ACT 117 Of 2007 - Booking And Administration Fee	12,669	15,000	15,500
7414	ACT 1138 Of 2011 - Installment Fee	26,848	22,500	27,000
7501	Interest Income	42,800	33,600	12,000
7603	Sheriffs Fees	77,000	51,000	77,000
7802	Reimbursement - Housing State Prisoners	600,000	600,000	600,000
7803	Reimbursement - Housing County Prisoners	100,000	60,000	50,000
7804	Reimbursement - Housing Federal Prisoners	0	143	0
8301	Insurance Premiums Collected	0	12,807	0
8701	Donations	0	1,000	0
8703	Excess Commission - Treasurer	76,420	76,329	82,697
8706	Miscellaneous	5,441	4,628	5,500
8711	Sale Of Equipment	0	4,749	0
8715	Workers Compensation Trust Dividend	8,000	8,621	8,000
8731	Reimbursement - Narcotics Drug Officer	67,000	67,000	67,000
8732	Reimbursement - Prisoner Medical	21,115	12,464	21,115
8801	Transfer From County General Fund	183,906	108	0
	TOTALS	\$6,819,199	\$7,083,076	\$6,864,985
	UNEXPENDED FUND BALANCE - Jan 01 *	\$2,130,000	\$2,202,566	\$2,800,000
	GRAND TOTAL	\$8,949,199	\$9,285,642	\$9,664,985
3403	VOLUNTEER FIRE DEPARTMENTS FUND	2020	2020	2021
7301	Local Taxes - Sales Tax	251,000	275,821	266,000
7501	Interest Income	528	430	143
8703	Excess Commission - Treasurer	3,569	3,534	3,834
	TOTALS	\$255,097	\$279,785	\$269,977
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	GRAND TOTAL	\$255,097	\$279,785	\$269,977
3404	FEDERAL DRUG CONTROL FUND	2020	2020	2021
7408	Federal Fines And Forfeitures	0	0	0
7501	Interest Income	0	550	0
8703	Excess Commission - Treasurer	0	13	0
	TOTALS	\$0	\$563	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$36,500	\$36,023	\$33,100
	GRAND TOTAL	\$36,500	\$36,586	\$33,100

WHITE COUNTY GOVERNMENT PROJECTED REVENUE - YEAR 2021			2020 Current Year	2020 Current Year Actual	2021 Projected Revenues
	Projected	Actual	Proj. Rev.		
3405	FIRE PROTECTION SERVICES SALES TAX FUND				
7301	Local Taxes - Sales Tax	2020	2020	2021	
7501	Interest Income	2,701,630	2,960,477	2,855,000	
8703	Excess Commission - Treasurer	1,642	1,308	424	
	TOTALS	37,921	37,869	41,095	
	UNEXPENDED FUND BALANCE - Jan 01 *	\$2,741,193	\$ 2,999,654	\$2,896,519	
	GRAND TOTAL	\$0	\$0	\$0	
	\$2,741,193	\$2,999,654	\$2,896,519		
3500	CRIMES AGAINST WOMEN				
7109	Other Federal Grants	2020	2020	2021	
8801	Transfer From County General Fund	45,193	48,136	50,414	
8803	Transfer From Law Enforcement Tax Fund	0	0	0	
	TOTALS	67,790	61,265	64,164	
	UNEXPENDED FUND BALANCE - Jan 01 *	\$112,983	\$109,401	\$114,578	
	GRAND TOTAL	\$0	\$0	\$0	
	\$112,983	\$109,401	\$114,578		
3501	WEST NILE VIRUS GRANT FUND				
	TOTALS	2020	2020	2021	
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0	
	GRAND TOTAL	\$7,720	\$7,720	\$7,720	
	\$7,720	\$7,720	\$7,720		
3502	ACCOUNTABILITY COURT FUND GRANT FUND				
7010	State Grants - Adult Drug Court	2020	2020	2021	
7010	State Grants - Juvenile Drug Court	9,142	9,142	6,954	
	TOTALS	9,997	9,997	4,636	
	UNEXPENDED FUND BALANCE - Jan 01 *	\$19,139	\$19,139	\$11,590	
	GRAND TOTAL	\$0	\$0	\$0	
	\$19,139	\$19,139	\$11,590		
3505	ARKANSAS ECONOMIC DEVELOPMENT COMMISSION				
7109	Other Federal Grants	2020	2020	2021	
8706	Miscellaneous	219,200	218,289	0	
	TOTALS	0	0	0	
	UNEXPENDED FUND BALANCE - Jan 01 *	\$219,200	\$218,289	\$0	
	GRAND TOTAL	\$1	\$1	\$1	
	\$219,201	\$218,290	\$1		
3507	VICTIM OF CRIME ACT FUND (VOCA)				
7109	Other Federal Grants	2020	2020	2021	
8801	Transfer From County General Fund	40,304	42,730	45,717	
	TOTALS	5,496	0	2,407	
	UNEXPENDED FUND BALANCE - Jan 01 *	\$45,800	\$42,730	\$48,124	
	GRAND TOTAL	\$0	\$2,248	\$0	
	\$45,800	\$44,978	\$48,124		
3508	AR COURT IMPROVEMENT PROGRAM GRANT FUND				
7109	Other Federal Grants	2020	2020	2021	
	TOTALS	4,160	0	0	
	UNEXPENDED FUND BALANCE - Jan 01 *	\$4,160	\$0	\$0	
	GRAND TOTAL	\$0	\$4,117	\$3,951	
	\$4,160	\$4,117	\$3,951		
3509	JUVENILE OFFICER GRANT FUND				
7010	State Grants	2020	2020	2021	
	TOTALS	50,000	50,000	0	
	UNEXPENDED FUND BALANCE - Jan 01 *	\$50,000	\$50,000	\$0	
	GRAND TOTAL	\$0	\$0	\$50,000	
	\$50,000	\$50,000	\$50,000		
4800	CAPITAL IMPROVEMENT FUND				
7301	Local Taxes - Sales Tax	2020	2020	2021	
7501	Interest Income	503,000	551,642	532,143	
8703	Excess Commission - Treasurer	42,353	24,800	11,002	
8706	Miscellaneous	7,666	7,676	8,088	
8718	Insurance Proceeds - Casualty	5,000	5,000		
	TOTALS	565	565		
	UNEXPENDED FUND BALANCE - Jan 01 *	\$553,019	\$589,683	\$551,233	
	GRAND TOTAL	\$1,329,000	\$1,806,552	\$1,300,000	
	\$1,882,019	\$2,396,235	\$1,851,233		

WHITE COUNTY GOVERNMENT		2020	2020	2021
PROJECTED REVENUE - YEAR 2021		Current Year	Current Year	
		Projected	Actual	Projected
		Year	Proj. Rev.	Revenues
		2020	2020	2021
4900	ARKANSAS RURAL COMMUNITY GRANT FUND	2020	2020	2021
7010	State Grants	15,000	15,000	0
	TOTALS	\$15,000	\$15,000	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	GRAND TOTAL	\$15,000	\$15,000	\$0
6017	COUNTY SHERIFFS OFFICE FUND	2020	2020	2021
7413	ACT 117 of 2007 - 10% Booking & Administration Fee	0	0	1,641
7805	Prisoner Commissary Services Commission	43,000	53,500	61,500
7810	Prisoner Phone Commission	95,000	70,500	75,000
	TOTALS	\$138,000	\$124,000	\$138,141
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	GRAND TOTAL	\$138,000	\$124,000	\$138,141